

**Response to  
IFB 001  
Redistricting Services  
by Q2 Data and Research, LLC  
1225 Peralta Street, Oakland, CA 94607**

**Bid: Costs**

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## **CONTRACT FORMATION: VOLUME 5**

### **A. Bidder Cost Work Sheet**

The Bidder Cost Work Sheet (Attachment 9) is attached.

### **B. Total Fixed Cost**

The Total fixed costs includes all costs associated with the provisions of service as required by this bid, including but not limited to, consulting services, managerial and/or administrative support, clerical/staff support, materials and supplies , documents, reports and forms, reproduction, direct and indirect expenses and technical support.

The total fixed cost is \$445,500.

### **C. Optional Costs**

The optional costs include the costs for consulting services, travel and all other related expenses to support these additional meetings

The total optional cost for 10 additional input hearings is \$39,203.

The total optional cost for 10 additional commission meetings is \$25,900.

The total optional cost is \$65,103.

The final bid cost (total fixed cost + total optional cost) is \$510,603.

**ATTACHMENT 9 -BIDDER COST WORK SHEET**

The Contractor’s cost for provision of all services required in the bid must be included. Costs not included will not be payable. Travel and per diem expenses will be billed monthly in arrears. Complete and return this work sheet in Volume V of the Final Bid submission. Volume V must be a separate, sealed, and clearly identified document.

**1. Fixed Costs**

(Sum of all costs associated with the provision of bid services, including, but not limited to, 18 Public Input Hearings and 10 Commission meetings and all associated travel and per diem expenses at Department of Personnel Administration (DPA) rates)

Item	Cost
Consulting services	\$396,000
Managerial and/or administrative support	\$0
Clerical/staff support	\$11,000
Materials and supplies	\$3,500
Documents, reports, forms	\$2,000
Reproduction	\$1,000
Direct and indirect expenses	\$17,000
Technical support	\$15,000
Any other costs (Itemize)	

Total Fixed Cost

\$445,500

**2. Optional Costs**

Optional Services	Cost per Occurrence (Hearing / Meeting Cost only)	Number of Occurrences	Travel Costs	Cost
Public Input Hearings	\$3,312	10	\$608	\$39,203
Commission Meetings	\$2,460	10	\$130	\$25,900

Total Optional Cost \$65,103

Final Bid Cost (Total Fixed Cost + Total Optional Cost) \$510,603