

**CITIZENS REDISTRICTING COMMISSION  
TOTAL EXPENDITURES BY PCA**

FY 10/11	STARTING BALANCE	Actual Expenditures	BALANCE
PCA 10000 (\$2.5M)	\$899,888.73	\$893,829.94	\$6,058.79
PCA 20000 (\$1.0M)	\$369,022.74	\$351,835.37	\$17,187.37
<b>TOTAL</b>	<b>\$1,268,911.47</b>	<b>\$1,245,665.31</b>	<b>\$23,246.16</b>

FY 11/12	STARTING BALANCE	Actual Expenditures	BALANCE	SEPT - DEC PROJECTIONS *	Grand Total
PCA 10000 (\$2.5M)	\$182,915.00	\$283.78	\$182,631.22	\$110,223.65	\$72,407.57
PCA 20000 (\$1.0M)	\$630,977.26	\$124,437.87	\$506,539.39	\$665,546.73	-\$159,007.34
PCA 30000 (\$400K)	\$400,000.00	\$187,946.34	\$212,053.66	\$418,008.00	-\$205,954.34
<b>TOTAL</b>	<b>\$1,213,892.26</b>	<b>\$312,667.99</b>	<b>\$901,224.27</b>	<b>\$1,193,778.38</b>	<b>-\$292,554.11</b>

\* Sept - Dec Projections for \$665,546.73 includes litigation expenses of \$219,445.80