

California Citizens Redistricting Commission

"Fair Representation—Democracy At Work!"



FY 16/17 Unfunded Litigation Expense Estimate

Total Estimated Shortfall - \$71,000*

Attorney General

12 months = \$42,000

Assumes continuing liabilities of \$3,500/per month for legal representation in the DeWitt case.

Commissioners

40 Days = \$12,000**

Includes:

Commissioner Per Diem and Travel (2 additional Meetings)

Commissioner Per Diem for Legal Committee/Chair/Vice Chair

Staff Counsel

156 hours = \$9,400**

Includes:

Meeting Support

Liaison between AG (legal) and Commission

Legal Review

Staff Support

208 hours = \$7,600**

Includes:

Website updates

Meeting support

Liaison between AG (business) and Commission

Document review

Research

Commissioner Support

Public Inquiries

*numbers are rounded to the nearest thousand per State accounting guidelines

**numbers are rounded to the nearest hundred