

Proposal to fully fund Six sites: Locations: Berkeley, Sacramento, Fresno, Los Angeles, San Diego, and inland Empire.

**Currently Funded by
Irvine Foundation**

**Additional needed to
Fully Fund Site**

All Sites

75% time site manager for 6 months

Full-time manager for 5 months + assistant manager at 50% time

\$ 24,308

\$145,848

3 Computers, 2 copies of Maptitude, color printer

Additional Maptitude license, other software, hardware, and peripherals (printer cartridges, headsets)

\$8,000

\$ 48,000

UCB Management, IT and technical assistance as needed

Additional travel costs for UCB IT and technical assistance to sites outside Berkeley

\$ 1,000

\$5,000

Total

**Funding Augmentations Needed for
6 sites**

\$198,848

Neighborhood House Association

Community Engagement Resource Center

Target Audience: African American, Hispanics and Asian Communities in San Diego

29% (376,020) of the City's population (1,307,402) is Hispanic

16% (204,347) of the City's population (1,307,402) is Asian

6% (82,497) of the City's population (1,307,00) is African American

Source: U.S. Census Bureau, San Diego Association of Governments (SANDAG)

Funding Required:

Personnel	\$ 18,940
Redistricting Tech.	\$15,550
Equipment	\$ 6,280
Software	\$ 30,000
Printing	\$ 5,000
Admin. Services	\$ 8,702

Total Funding required: \$89,272

Esri Redistricting Solution

Statewide proposal

Redistricting software:

- Software-as-a-service
- On-premise / Data center
- Completely hosed and managed

Ersi managed Service

24/7 system Access

95% System Availability

Hosting Environment to support put 40 concurrent users (200 active)

20 GB of Custom Data Storage

Data Makeup and Archive

Annual Update of the State's Custom Data

24/7 Tier 2 Hosted Environment Support and Monitoring

Description	Year 1 Upfront	Year 1 Monthly
Esri Redistricting License Fees	\$ 78,000	n/a
Setup and Deployment Fees	\$ 16,000	n/a
Esri Managed Services Operations Fees	n/a	\$ 1,800/ month for 12 months
Onsite Training Support	\$ 7,800	
Remote Training Support	\$ 4,700	
Grand Total Firm Fixed Price		\$ 129,000

Prop 11 Text Section 8253b

The Legislature shall take all steps necessary to ensure that a complete and accurate computerized database is available for re-districting and that procedures are in place to provide the public easy access to redistricting data and computer software for drawing maps. Upon the commission's formation and until its dissolution, the Legislature shall coordinate these efforts with the commission.

Proposed Options to provide software and access

Option 1: Statewide outreach sites.

Basic

Enhanced Requirements: Full-time manager for 5 months

+ assistant manager at 50% time

Funding required: \$ 198,848

Option 2: Regional outreach sites. \$ 89,282 x (9 regions)

Estimated funding required \$ 800,000

For Example: Neighborhood House in San Diego

Option 3: Statewide implementation Esri web based solution.

Esri supports up to 200 hundred users

Funding required: \$ 129,000

Maptitude web based solution.

Funding required: \$ 116,500

Option 4: Online Freeware

Advancement Project/Healthy City — online free redistricting mapping tools

Dave's Redistricting Solution: Free redistricting software available for download

Maptitude Online Redistricting solution:

Maptitude Online Redistricting software	\$ 75,000
Maptitude for Redistricting Desktop software	\$ 5,500
Hosting services for Online software (200 users — \$ 3,000/month) (5 months)	\$ 15,000
Total estimated funding —	\$ 95,500