

Citizens Redistricting Commission

COMMISSIONERS PER DIEM

	CRC Business Meetings	Communications Media Travel	Public Input Meeting	Commissioner Meeting with Line Drawer	Commissioner Prep	Outreach	Totals
Minimum	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	
Average	\$3,750.00	\$85.71	\$0.00	\$0.00	\$2,571.43	\$85.71	
Maximum	\$6,000.00	\$300.00	\$0.00	\$0.00	\$8,400.00	\$600.00	
Totals	\$52,500.00	\$1,200.00	\$0.00	\$0.00	\$36,000.00	\$1,200.00	\$90,900.00 *
							19.14%
Budget	\$72,339.00	\$15,000.00	\$172,200.00	\$69,720.00	\$145,782.00	\$0.00	\$475,041.00
Balance Available	\$19,839.00	\$13,800.00	\$172,200.00	\$69,720.00	\$109,782.00	(\$1,200.00)	\$350,502.00
Percentage Used	72.57%	8.00%	0.00%	0.00%	24.69%		

COMMISSIONERS TRAVEL

	CRC Business Meetings	Communications Media Travel	Public Input Meeting	Commissioner Meeting with Line Drawer	Totals
Minimum	\$300.00	\$0.00	\$0.00	\$0.00	
Average	\$1,878.36	\$0.00	\$0.00	\$0.00	
Maximum	\$3,120.48	\$0.00	\$0.00	\$0.00	
Totals	\$26,296.99	\$0.00	\$0.00	\$0.00	\$26,296.99 *
					5.43%
Budget	\$151,200.00	\$22,500.00	\$203,326.00	\$107,492.00	\$484,518.00
Balance Available	\$124,903.01	\$22,500.00	\$203,326.00	\$107,492.00	\$458,221.01
Percentage Used	17.39%	0.00%	0.00%	0.00%	

* May not reflect correct or updated Travel Claims or Per Diem