

0911 Citizens Redistricting Initiative

The "Voters FIRST Act" (Proposition 11) reforms the redistricting process and establishes an independent 14-member Citizens Redistricting Commission to draw the new district boundaries for the state Legislature and the Board of Equalization beginning with the 2010 census. The "Voters FIRST Act for Congress" (Proposition 20) adds congressional districts (as a fourth map) to be drawn by the Commission.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Support	-	2.0	-	\$-	\$2,500	\$-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	2.0	-	\$-	\$2,500	\$-
FUNDING				2009-10*	2010-11*	2011-12*
0001 General Fund				\$-	\$2,500	\$-
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$2,500	\$-

Of the \$3,000,000 initially appropriated in 2009-10, \$500,000 has been transferred to the Bureau of State Audits in 2009-10 and the remaining \$2,500,000 is available for expenditure in 2010-11.

LEGAL CITATIONS AND AUTHORITY

Government Code Title 2, Division 1, Chapter 3.2, Sections 8251 to 8253.6, as added by Proposition 11, with amendments pending as a result of Proposition 20.

DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Carryover/Reappropriation	\$500	\$-	-	-\$2,000	\$-	-
Totals, Other Workload Budget Adjustments	\$500	\$-	-	-\$2,000	\$-	-
Totals, Workload Budget Adjustments	\$500	\$-	-	-\$2,000	\$-	-
Totals, Budget Adjustments	\$500	\$-	-	-\$2,000	\$-	-

PROGRAM DESCRIPTIONS

10 - The Citizens Redistricting Commission shall draw the new district lines for congressional and state Assembly, Senate, and Board of Equalization districts based on strict, nonpartisan rules designed to ensure fair representation.

DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
PROGRAM REQUIREMENTS				
10 SUPPORT				
State Operations:				
0001 General Fund		\$-	\$2,500	\$-
Totals, State Operations		\$-	\$2,500	\$-
TOTALS, EXPENDITURES				
State Operations		-	2,500	-
Totals, Expenditures		\$-	\$2,500	\$-

EXPENDITURES BY CATEGORY

* Dollars in thousands, except in Salary Range.

0911 Citizens Redistricting Initiative - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	2.0	-	-	215	-
Net Totals, Salaries and Wages	-	2.0	-	\$-	\$215	\$-
Staff Benefits	-	-	-	-	69	-
Totals, Personal Services	-	2.0	-	\$-	\$284	\$-
OPERATING EXPENSES AND EQUIPMENT				\$-	\$2,216	\$-
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$2,500	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$3,000	-	-
Allocation to Bureau of State Audits per Provision 1	-500	-	-
Prior year balances available:			
Item 0911-001-0001, Budget Act of 2009	-	\$2,500	-
Totals Available	\$2,500	\$2,500	\$-
Balance available in subsequent years	-2,500	-	-
TOTALS, EXPENDITURES	\$-	\$2,500	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$2,500	\$-

CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
Workload and Administrative Adjustments:				Salary Range		
Positions Established:						
Executive Director	-	0.5	-	\$10,672-11,554	67	-
Chief Counsel	-	0.5	-	10,672-11,554	67	-
Communications Officer	-	0.5	-	8,369-9,053	52	-
Administrative Assistant	-	0.5	-	4,400-5,348	29	-
Totals, Workload & Admin Adjustments	-	2.0	-	\$-	\$215	\$-
Total Adjustments	-	2.0	-	\$-	\$215	\$-
TOTALS, SALARIES AND WAGES	-	2.0	-	\$-	\$215	\$-

* Dollars in thousands, except in Salary Range.

Item	Amount
(w) Mendocino County.....	212,489
(x) Merced County.....	248,192
(y) Modoc County.....	13,440
(z) Mono County.....	59,500
(aa) Monterey County.....	806,300
(bb) Napa County.....	228,540
(cc) Nevada County.....	332,713
(dd) Orange County.....	4,857,822
(ee) Placer County.....	1,115,218
(ff) Plumas County.....	69,332
(gg) Riverside County.....	1,854,384
(hh) Sacramento County.....	1,858,299
(ii) San Benito County.....	162,696
(jj) San Bernardino County.....	2,810,216
(kk) San Diego County.....	5,041,472
(ll) San Francisco County.....	3,395,117
(mm) San Joaquin County.....	1,710,293
(nn) San Luis Obispo County.....	376,131
(oo) San Mateo County.....	1,565,308
(pp) Santa Barbara County.....	1,751,092
(qq) Santa Clara County.....	4,021,256
(rr) Santa Cruz County.....	650,000
(ss) Shasta County.....	315,000
(tt) Sierra County.....	14,060
(uu) Siskiyou County.....	85,252
(vv) Solano County.....	696,047
(ww) Sonoma County.....	578,986
(xx) Stanislaus County.....	489,986
(yy) Sutter County.....	178,500
(zz) Tehama County.....	144,251
(ab) Trinity County.....	28,817
(ac) Tulare County.....	371,316
(ad) Tuolumne County.....	63,343
(ae) Ventura County.....	1,251,791
(af) Yolo County.....	609,772
(ag) Yuba County.....	120,355

2. Upon receipt of a report, signed and certified as true and accurate by the county clerk or county registrar of voters, that identifies the total costs for staff salaries, services and supplies, and postage, the Controller shall pay the reported costs of the counties for the May 19, 2009, statewide special election.

0911-001-0001—For support of the Citizens Redistricting Initiative.....

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Item

Amount

Provisions:

2. The Director of Finance, not sooner than 30 days after notification to the Joint Legislative Budget Committee, or any lesser time determined by the chairperson of the joint committee, may augment this item by up to \$1,000,000 if the Citizens Redistricting Commission, prior to July 1, 2011, demonstrates why the funding is necessary.

0950-001-0001—For support of the Treasurer..... 4,334,000

Schedule:

- (1) 100000-Personal Services..... 20,335,000
- (2) 300000-Operating Expenses and Equipment..... 6,461,000
- (3) Reimbursements..... -20,235,000
- (5) Amount payable from the Central Service Cost Recovery Fund (Item 0950-001-9740)..... -2,227,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (3) to the Treasurer's office, provided that:
 - (a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.
 - (b) The loan is short term, and shall be repaid within two months.
 - (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
 - (d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
 - (e) At the end of the two-month term of the loan, the Treasurer's office shall notify the Chairperson of the Joint Legislative Budget Committee whether the Treasurer's office