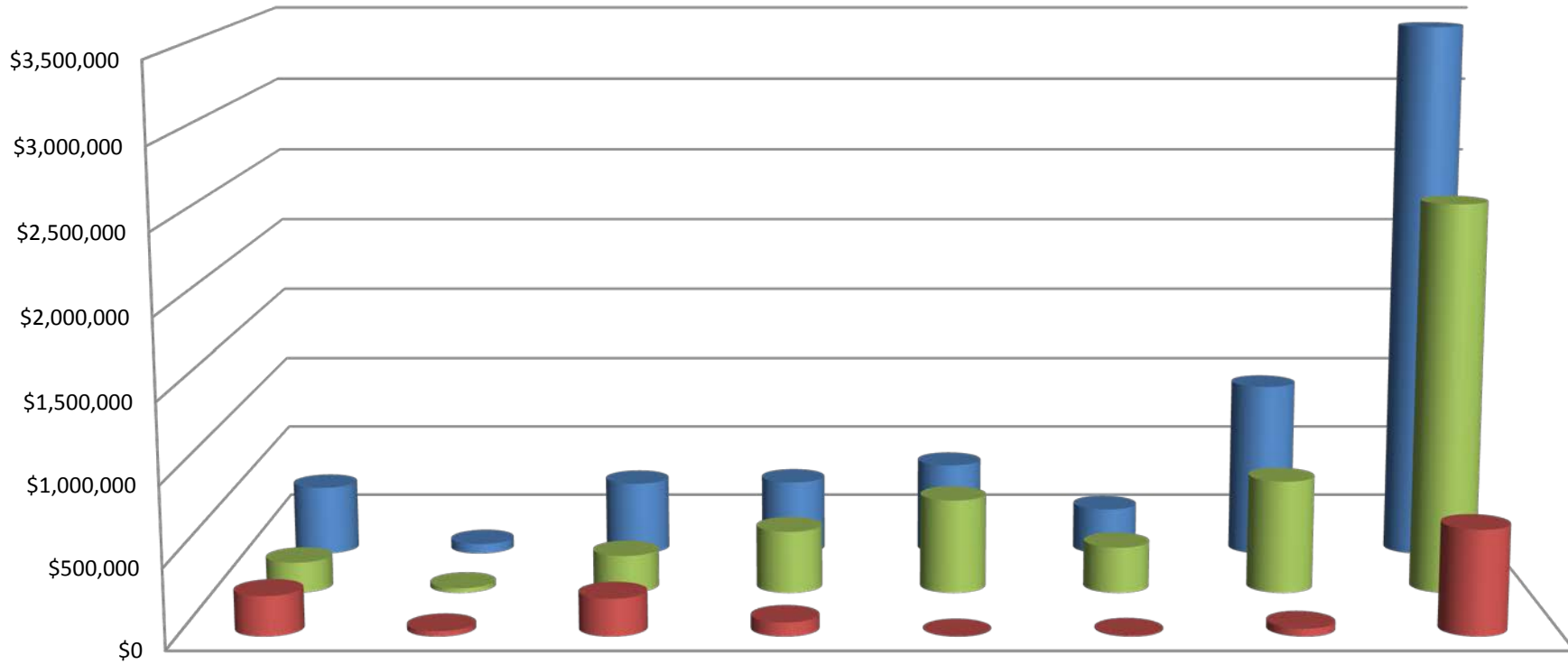


# Citizens Redistricting Commission

## Expenditures through April 2011 Revised



	Salary	Paid Overtime	Per Diem	Travel	Line Drawer	VRA	Operating Expenses	Total
Actual	\$250,777	\$33,333	\$234,300	\$86,992	\$0	\$4,999	\$49,616	\$660,017
Encumberances	\$196,343	\$30,000	\$240,741	\$397,526	\$600,000	\$295,001	\$722,213	\$2,481,824
Budget	\$447,120	\$63,333	\$475,041	\$484,518	\$600,000	\$300,000	\$1,129,988	\$3,500,000
Percent Used	100%	100%	100%	100%	100%	100%	68%	90%