

CRC ASSUMPTIONS in developing WorkPlan

Beginning

1. we did not have enough time to do the level of detailed analysis of our maps that we probably would have liked.

End

2. no changes (not even editing) of the maps after July 31th - although the narrative report can be finalized.

assumptions in between:

3. we will need more time for line drawing directions for the 2nd draft maps because this is our last chance to get the “big picture”

* we will also need more time because of the need to add the senate number system)

4. key to line drawing in 2nd draft and final map is changing our focus from “input driving the line drawing process, to line drawing driving the final outcome (maps)”

5. therefore, we need to set reasonable expectations for the 3rd round input hearings

* no more than 2 hearings

* encourage electronic submissions of public comments

6. timeline implications of the above assumptions for the final map

* Q2 recommends 2 days of “live” line drawing, the conclusion of which the commission will be able to see, basically, the final maps

* Q2 will need at least 5 days after the live line drawing to clean up the lines (such as equalizing CD populations, running reports, finalizing data associated with maps)

Major Milestones

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|---------------------------|--|
| 1. 2nd Draft Map | July 11th up to possibly July 14th |
| 2. Draft Narrative report | July 11th up to possibly July 14th |
| 3. Final Map & vote | JULY. 28 (gives us room until July. 31st - DROP DEAD date) |
| 4. Final Report | Aug. 15 TBD - we're finalizing this date |

Dependencies:

* in the event that RVP analysis is not able to be completed in a timely fashion

PROPOSED Workplan Timeline:

June 28: final Round 2 - Public Input Hearing
July 1: summary of public comments
July 1-3: direction to line drawers (3 days)
July 4-6: mappers mapping (3 days)
July 7 & 8: line drawing (2 days) - *can add 9th if needed to make 3 days*
July 9-11: mappers mapping (3 days)
July 12th: 2nd draft map release
July 16 & 17: 3rd round input hearings (Northern & Southern California)
July 20: summary of public comments
July 21 & 22: "Live" line drawing sessions
July 23-28: Five (5) days for Q2 to run reports and final maps
July 28th - Final Maps & vote
July 31 - Drop Dead Date for Final Map submission