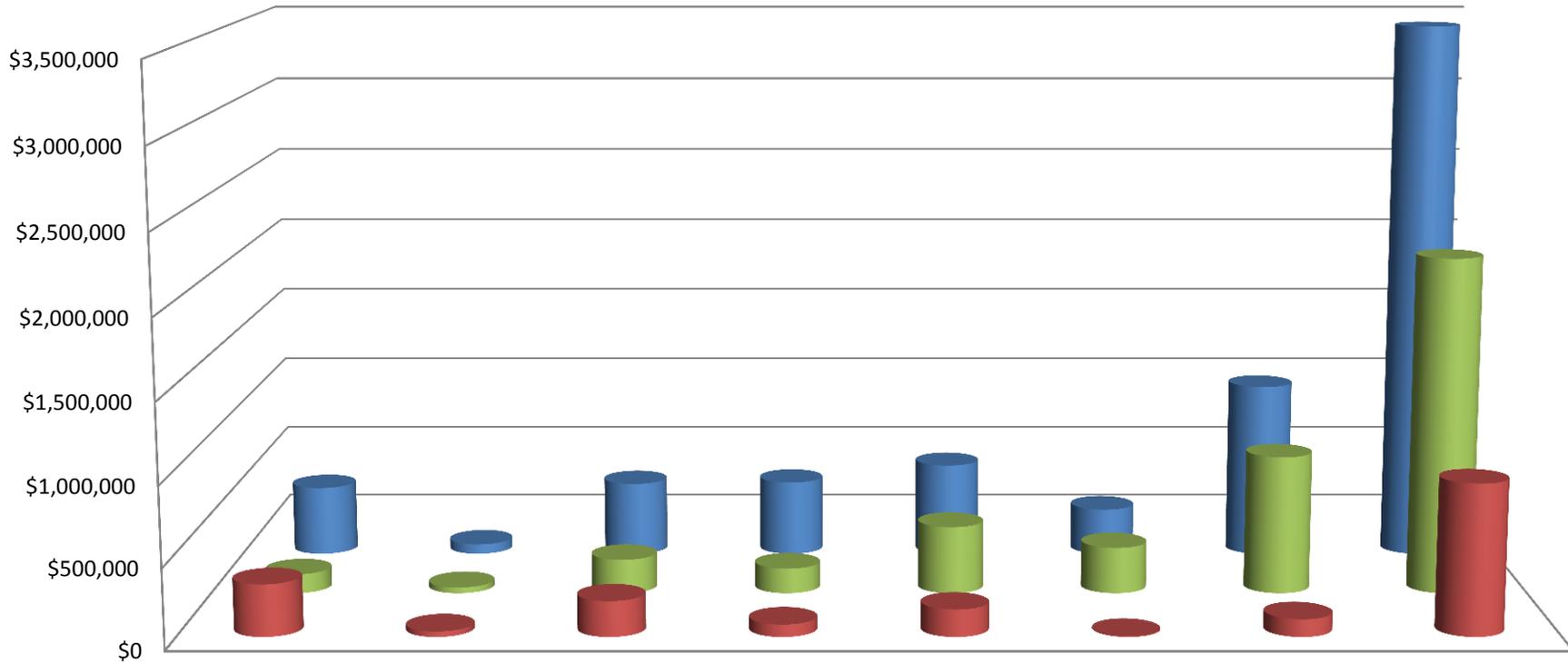


# Citizens Redistricting Commission

## Expenditures through May 2011



	Salary	Paid Overtime	Per Diem	Travel	Line Drawer	VRA	Operating Expenses	Total
Actual	\$325,310	\$34,081	\$222,300	\$77,410	\$170,322	\$4,999	\$109,783	\$944,205
Encumberances	\$121,810	\$37,133	\$217,500	\$160,119	\$429,678	\$295,001	\$880,205	\$2,141,446
Budget	\$447,120	\$63,333	\$475,041	\$484,518	\$600,000	\$300,000	\$1,129,988	\$3,500,000
Percent Used	100%	112%	93%	49%	100%	100%	88%	88%