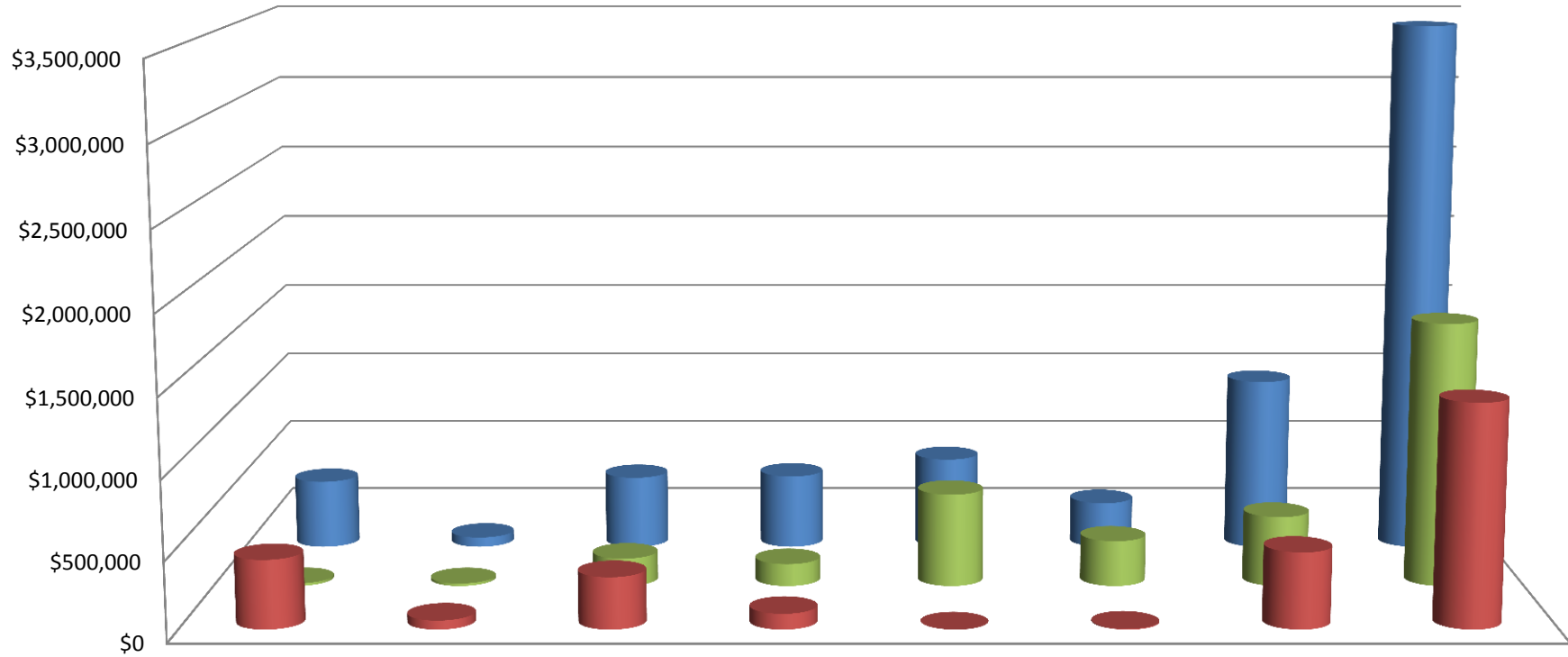


Citizens Redistricting Commission

Expenditures through June 2011



	Salary	Paid Overtime	Per Diem	Travel	Line Drawer	VRA	Operating Expenses	Total
■ Actual	\$435,786	\$56,745	\$327,900	\$99,245	\$0	\$4,999	\$482,427	\$1,407,102
■ Encumberances	\$16,260	\$16,124	\$180,600	\$144,199	\$600,000	\$295,001	\$453,164	\$1,705,348
■ Budget	\$447,119	\$63,333	\$475,041	\$484,518	\$600,000	\$300,000	\$1,129,988	\$3,499,999
Percent Used	101%	115%	107%	50%	100%	100%	83%	89%