

**Citizens Redistricting Commission**  
**Projected Expenditures (with available balance)**  
**As of 8/12/2011**

<b>FY 11/12 Budget Act</b>	<b>Salary</b>	<b>PRA</b>	<b>Total</b>
<b>Actuals- July (est.)</b>	<b>\$89,109</b>	<b>\$0</b>	<b>\$89,109</b>
<b>Projected</b>			
<b>August</b>	<b>\$87,234</b>	<b>\$0</b>	<b>\$87,234</b>
<b>September</b>	<b>\$83,816</b>	<b>\$0</b>	<b>\$83,816</b>
<b>15-Oct</b>	<b>\$39,841</b>	<b>\$0</b>	<b>\$39,841</b>
<b>Total Expenditures</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Budget</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$400,000</b>
<b>Available Balances</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Projected Usage</b>	<b>100%</b>	<b>0%</b>	<b>75%</b>