

**CITIZENS REDISTRICTING COMMISSION
TOTAL EXPENDITURES BY PCA**

CODING		FY 2010/11				FY 2011/12			
PERSONAL SERVICES									
		JULY -10000	JULY -20000	JULY-30000	TOTAL	JULY -10000	JULY -20000	JULY-30000	TOTAL
63	STATUTORY-EXEMPT	\$16,380.72			\$16,380.72			\$56,567.67	\$56,567.67
63	COMMISSIONER COMPEN	\$82,800.00			\$82,800.00		\$10,800.00		\$10,800.00
83	OVERTIME	\$15,198.61			\$15,198.61			\$3,427.37	\$3,427.37
103	OASDI	\$965.66			\$965.66			\$22.93	\$22.93
105	HEALTH/WEFARE INS				\$0.00				\$0.00
107	PUBLIC EMPLOYEE-RET **	\$64.09			\$64.09			\$10,281.18	\$10,281.18
125	WORKERS COMP				\$0.00				\$0.00
134	OTHER-STAFF BENEFIT		\$65.00		\$65.00			\$6,040.80	\$6,040.80
135	LIFE INSURANCE				\$0.00			\$66.80	\$66.80
137	MEDICARE TAXATION	\$1,657.09			\$1,657.09		\$156.60	\$801.55	\$958.15
TOTAL		\$117,066.17	\$65.00	\$0.00	\$117,131.17	\$0.00	\$10,956.60	\$77,208.30	\$88,164.90
OPERATING EXPENSES									
206	MISC OFFICE SUPPLIES	\$1,514.63			\$1,514.63				\$0.00
217	MTG/CONF/EXHIBIT/SH	\$5,079.44			\$5,079.44				\$0.00
239	NOC-GOODS-GEN-EXP				\$0.00				\$0.00
239	NOC-SERV/RENT-GEN-E	\$13,221.20			\$13,221.20				\$0.00
244	OFFICE COPIER EXPENSE				\$0.00				\$0.00
245	PRINTED FORM/STATNR	\$1,250.00			\$1,250.00				\$0.00
252	CELL PHONES, PDA,PAG		\$3,412.82		\$3,412.82				\$0.00
253	CENT COMM (CALNET, C		\$1,848.22		\$1,848.22				\$0.00
262	STAMPS, STAMP ENVEL				\$0.00				\$0.00
292	PER DIEM-I/S		\$3,615.87		\$3,615.87				\$0.00
294	COMMERCIAL AIR-I/S		\$199.70		\$199.70				\$0.00
296	PRIVATE CAR-I/S		\$1,412.35		\$1,412.35				\$0.00
297	RENTAL CAR-I/S		\$362.66		\$362.66				\$0.00
302	RAIL, BUS I/S								
308	NOC-IN-STATE TRAVEL		\$5.20		\$5.20				\$0.00
317	RENTAL CAR O/S				\$0.00				\$0.00
322	RAIL, BUS, TAXI-O/S				\$0.00				\$0.00
345	SECURITY	\$280.00			\$280.00				\$0.00
384	ADMIN-INTERDEPT	\$831.80			\$831.80				\$0.00
394	LEGAL-INTERDEPT	\$1,368.00			\$1,368.00				\$0.00
398	OTHER-INTERDEPT	\$9.60			\$9.60				\$0.00
418	OTHER EXTERNAL SVS	\$49,706.32			\$49,706.32				\$0.00
419	REIMB EXP-NON-TAXAB		\$7,323.16		\$7,323.16				\$0.00
420	REIMB EXP-TAXABLE		\$361.00		\$361.00				\$0.00
447	DATA LINES-IT (T1,D		\$574.75		\$574.75				\$0.00
569	NOC SERVICES-OTH EX	\$2,250.00			\$2,250.00				\$0.00
TOTAL		\$75,510.99	\$19,115.73	\$0.00	\$94,626.72	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PS/OE&E		\$192,577.16	\$19,180.73	\$0.00	\$211,757.89	\$0.00	\$10,956.60	\$77,208.30	\$88,164.90
ENCUMBERANCES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$192,577.16	\$19,180.73	\$0.00	\$211,757.89	\$0.00	\$10,956.60	\$77,208.30	\$88,164.90

**CITIZENS REDISTRICTING COMMISSION
TOTAL EXPENDITURES BY PCA**

CODING		FY 2010/11				FY 2011/12			
		AUGUST- 10000	AUGUST -20000	AUGUST- 30000	TOTAL	AUGUST- 10000	AUGUST -20000	AUGUST- 30000	TOTAL
PERSONAL SERVICES									
63	STATUTORY-EXEMPT				\$0.00			\$75,704.55	\$75,704.55
63	COMMISSIONER COMPEN				\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
83	OVERTIME				\$0.00			\$11,016.80	\$11,016.80
103	OASDI				\$0.00			\$4,299.73	\$4,299.73
105	HEALTH/WEFARE INS				\$0.00			\$21.68	\$21.68
107	PUBLIC EMPLOYEE-RET **				\$0.00			\$10,281.18	\$10,281.18
125	WORKERS COMP	\$4,512.86			\$4,512.86			\$2,066.74	\$2,066.74
134	OTHER-STAFF BENEFIT				\$0.00			\$6,040.80	\$6,040.80
135	LIFE INSURANCE				\$0.00			\$66.80	\$66.80
137	MEDICARE TAXATION				\$0.00		\$1,087.50	\$1,239.76	\$2,327.26
	TOTAL	\$4,512.86	\$0.00	\$0.00	\$4,512.86	\$0.00	\$76,087.50	\$110,738.04	\$186,825.54
OPERATING EXPENSES									
206	MISC OFFICE SUPPLIES	\$139.46			\$139.46	\$283.78			\$283.78
217	MTG/CONF/EXHIBIT/SH	\$1,506.40			\$1,506.40				\$0.00
239	NOC-GOODS-GEN-EXP	\$16.98			\$16.98				\$0.00
239	NOC-SERV/RENT-GEN-E	\$61,440.66			\$61,440.66		\$4,338.50		\$4,338.50
244	OFFICE COPIER EXPENSE	\$377.00			\$377.00				\$0.00
245	PRINTED FORM/STATNR				\$0.00				\$0.00
252	CELL PHONES, PDA,PAG				\$0.00				\$0.00
253	CENT COMM (CALNET, C	\$190.28			\$190.28		\$5.47		\$5.47
262	STAMPS, STAMP ENVEL	\$17.92			\$17.92				\$0.00
292	PER DIEM-I/S		\$2,197.30		\$2,197.30				\$0.00
294	COMMERCIAL AIR-I/S		\$7,447.60		\$7,447.60				\$0.00
296	PRIVATE CAR-I/S		\$100.84		\$100.84				\$0.00
297	RENTAL CAR-I/S		\$1,689.21		\$1,689.21				\$0.00
302	RAIL, BUS I/S		\$60.00		\$60.00				\$0.00
308	NOC-IN-STATE TRAVEL		\$141.13		\$141.13		\$322.65		\$322.65
317	RENTAL CAR O/S				\$0.00				\$0.00
322	RAIL, BUS, TAXI-O/S				\$0.00				\$0.00
345	SECURITY				\$0.00				\$0.00
384	ADMIN-INTERDEPT				\$0.00				\$0.00
394	LEGAL-INTERDEPT				\$0.00				\$0.00
398	OTHER-INTERDEPT				\$0.00				\$0.00
418	OTHER EXTERNAL SVS	\$294,024.50	\$295,000.00		\$589,024.50				\$0.00
419	REIMB EXP-NON-TAXAB		\$25,556.98		\$25,556.98		\$17,302.16		\$17,302.16
420	REIMB EXP-TAXABLE		\$461.58		\$461.58		\$722.00		\$722.00
447	DATA LINES-IT (T1,D				\$0.00				\$0.00
569	NOC SERVICES-OTH EX				\$0.00				\$0.00
	TOTAL	\$357,713.20	\$332,654.64	\$0.00	\$690,367.84	\$283.78	\$22,690.78	\$0.00	\$22,974.56
	TOTAL PS/OE&E	\$362,226.06	\$332,654.64	\$0.00	\$694,880.70	\$283.78	\$98,778.28	\$110,738.04	\$209,800.10
	ENCUMBERANCES	\$279,026.72	\$0.00	\$0.00	\$279,026.72		\$14,702.99		\$14,702.99
	TOTAL	\$641,252.78	\$332,654.64	\$0.00	\$973,907.42	\$283.78	\$113,481.27	\$110,738.04	\$224,503.09

**CITIZENS REDISTRICTING COMMISSION
TOTAL EXPENDITURES BY PCA**

CODING		FY 2010/11				FY 2011/12			
		SEPTEMBER-10000	SEPTEMBER- 20000	SEPTEMBER-30000	TOTAL	OCTOBER-10000	OCTOBER- 20000	OCTOBER-30000	TOTAL
PERSONAL SERVICES									
63	STATUTORY-EXEMPT				\$0.00				\$0.00
63	COMMISSIONER COMPEN				\$0.00				\$0.00
83	OVERTIME				\$0.00				\$0.00
103	OASDI				\$0.00				\$0.00
105	HEALTH/WEFARE INS				\$0.00				\$0.00
107	PUBLIC EMPLOYEE-RET **				\$0.00				\$0.00
125	WORKERS COMP				\$0.00				\$0.00
134	OTHER-STAFF BENEFIT				\$0.00				\$0.00
135	LIFE INSURANCE				\$0.00				\$0.00
137	MEDICARE TAXATION				\$0.00				\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OPERATING EXPENSES									
206	MISC OFFICE SUPPLIES				\$0.00				\$0.00
217	MTG/CONF/EXHIBIT/SH				\$0.00				\$0.00
239	NOC-GOODS-GEN-EXP				\$0.00				\$0.00
239	NOC-SERV/RENT-GEN-E				\$0.00				\$0.00
244	OFFICE COPIER EXPENSE				\$0.00				\$0.00
245	PRINTED FORM/STATNR				\$0.00				\$0.00
252	CELL PHONES, PDA,PAG				\$0.00				\$0.00
253	CENT COMM (CALNET, C				\$0.00				\$0.00
262	STAMPS, STAMP ENVEL				\$0.00				\$0.00
292	PER DIEM-I/S				\$0.00				\$0.00
294	COMMERCIAL AIR-I/S				\$0.00				\$0.00
296	PRIVATE CAR-I/S				\$0.00				\$0.00
297	RENTAL CAR-I/S				\$0.00				\$0.00
302	RAIL, BUS I/S				\$0.00				\$0.00
308	NOC-IN-STATE TRAVEL				\$0.00				\$0.00
317	RENTAL CAR O/S				\$0.00				\$0.00
322	RAIL, BUS, TAXI-O/S				\$0.00				\$0.00
345	SECURITY				\$0.00				\$0.00
384	ADMIN-INTERDEPT				\$0.00				\$0.00
394	LEGAL-INTERDEPT				\$0.00				\$0.00
398	OTHER-INTERDEPT				\$0.00				\$0.00
418	OTHER EXTERNAL SVS	\$60,000.00			\$60,000.00				\$0.00
419	REIMB EXP-NON-TAXAB				\$0.00				\$0.00
420	REIMB EXP-TAXABLE				\$0.00				\$0.00
447	DATA LINES-IT (T1,D				\$0.00				\$0.00
569	NOC SERVICES-OTH EX				\$0.00				\$0.00
	TOTAL	\$60,000.00							
	TOTAL PS/OE&E	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ENCUMBERANCES				\$0.00				\$0.00
	TOTAL	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITIZENS REDISTRICTING COMMISSION
TOTAL EXPENDITURES BY PCA**

CODING		PERSONAL SERVICES	
		<u>GRAND TOTAL FY 10/11</u>	<u>GRAND TOTAL FY 11/12</u>
63	STATUTORY-EXEMPT	\$16,380.72	\$132,272.22
63	COMMISSIONER COMPEN	\$82,800.00	\$85,800.00
83	OVERTIME	\$15,198.61	\$14,444.17
103	OASDI	\$965.66	\$4,322.66
105	HEALTH/WEFARE INS	\$0.00	\$21.68
107	PUBLIC EMPLOYEE-RET **	\$64.09	\$20,562.36
125	WORKERS COMP	\$4,512.86	\$2,066.74
134	OTHER-STAFF BENEFIT	\$65.00	\$12,081.60
135	LIFE INSURANCE	\$0.00	\$133.60
137	MEDICARE TAXATION	\$1,657.09	\$3,285.41
	TOTAL	\$121,644.03	\$274,990.44
		OPERATING EXPENSES	
206	MISC OFFICE SUPPLIES	\$1,654.09	\$283.78
217	MTG/CONF/EXHIBIT/SH	\$6,585.84	\$0.00
239	NOC-GOODS-GEN-EXP	\$16.98	\$0.00
239	NOC-SERV/RENT-GEN-E	\$74,661.86	\$4,338.50
244	OFFICE COPIER EXPENSE	\$377.00	\$0.00
245	PRINTED FORM/STATNR	\$1,250.00	\$0.00
252	CELL PHONES, PDA,PAG	\$3,412.82	\$0.00
253	CENT COMM (CALNET, C	\$2,038.50	\$5.47
262	STAMPS, STAMP ENVEL	\$17.92	\$0.00
292	PER DIEM-I/S	\$5,813.17	\$0.00
294	COMMERCIAL AIR-I/S	\$7,647.30	\$0.00
296	PRIVATE CAR-I/S	\$1,513.19	\$0.00
297	RENTAL CAR-I/S	\$2,051.87	\$0.00
302	RAIL, BUS I/S		
308	NOC-IN-STATE TRAVEL	\$146.33	\$322.65
317	RENTAL CAR O/S	\$0.00	\$0.00
322	RAIL, BUS, TAXI-O/S	\$0.00	\$0.00
345	SECURITY	\$280.00	\$0.00
384	ADMIN-INTERDEPT	\$831.80	\$0.00
394	LEGAL-INTERDEPT	\$1,368.00	\$0.00
398	OTHER-INTERDEPT	\$9.60	\$0.00
418	OTHER EXTERNAL SVS	\$698,730.82	\$0.00
419	REIMB EXP-NON-TAXAB	\$32,880.14	\$17,302.16
420	REIMB EXP-TAXABLE	\$822.58	\$722.00
447	DATA LINES-IT (T1,D	\$574.75	\$0.00
569	NOC SERVICES-OTH EX	\$2,250.00	\$0.00
	TOTAL	\$844,934.56	\$22,974.56
	TOTAL PS/OE&E	\$966,578.59	\$297,965.00
	ENCUMBERANCES	\$279,026.72	\$14,702.99
	TOTAL	\$1,245,605.31	\$312,667.99