

**CITIZENS REDISTRICTING COMMISSION  
ENCUMBRANCES BY PCA**

CODING		FY 2010/11				FY 2011/12			
		PERSONAL SERVICES							
		JULY -10000	JULY -20000	JULY-30000	TOTAL	JULY -10000	JULY -20000	JULY-30000	TOTAL
63	STATUTORY-EXEMPT				\$0.00				\$0.00
63	COMMISSIONER COMPEN				\$0.00				\$0.00
83	OVERTIME				\$0.00				\$0.00
103	OASDI				\$0.00				\$0.00
105	HEALTH/WELFARE INS				\$0.00				\$0.00
107	PUBLIC EMPLOYEE-RET				\$0.00				\$0.00
125	WORKERS COMP				\$0.00				\$0.00
134	OTHER-STAFF BENEFIT				\$0.00				\$0.00
135	LIFE INSURANCE				\$0.00				\$0.00
137	MEDICARE TAXATION				\$0.00				\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		OPERATING EXPENSES							
206	MISC OFFICE SUPPLIES	\$99.62			\$0.00				\$0.00
217	MTG/CONF/EXHIBIT/SH				\$0.00				\$0.00
239	NOC-GOODS-GEN-EXP								\$0.00
239	NOC-SERV/RENT-GEN-E				\$0.00		\$4,999.99		\$4,999.99
244	OFFICE COPIER EXPENSE								\$0.00
245	PRINTED FORM/STATNR				\$0.00				\$0.00
252	CELL PHONES, PDA,PAG				\$0.00				\$0.00
253	CENT COMM (CALNET, C				\$0.00				\$0.00
262	STAMPS, STAMP ENVEL								\$0.00
292	PER DIEM-I/S				\$0.00				\$0.00
294	COMMERCIAL AIR-I/S				\$0.00				\$0.00
296	PRIVATE CAR-I/S				\$0.00				\$0.00
297	RENTAL CAR-I/S				\$0.00				\$0.00
308	NOC-IN-STATE TRAVEL				\$0.00				\$0.00
317	RENTAL CAR O/S								\$0.00
322	RAIL, BUS, TAXI-O/S								\$0.00
345	SECURITY				\$0.00				\$0.00
384	ADMIN-INTERDEPT				\$0.00				\$0.00
394	LEGAL-INTERDEPT				\$0.00				\$0.00
398	OTHER-INTERDEPT				\$0.00				\$0.00
418	OTHER EXTERNAL SVS				\$0.00				\$0.00
419	REIMB EXP-NON-TAXAB				\$0.00				\$0.00
420	REIMB EXP-TAXABLE				\$0.00				\$0.00
447	DATA LINES-IT (T1,D				\$0.00				\$0.00
569	NOC SERVICES-OTH EX				\$0.00				\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,999.99</b>	<b>\$0.00</b>	<b>\$4,999.99</b>

**CITIZENS REDISTRICTING COMMISSION  
ENCUMBRANCES BY PCA**

CODING		FY 2010/11				FY 2011/12			
		AUGUST- 10000	AUGUST -20000	AUGUST- 30000	TOTAL	AUGUST- 10000	AUGUST -20000	AUGUST- 30000	TOTAL
<b>PERSONAL SERVICES</b>									
63	STATUTORY-EXEMPT				\$0.00				\$0.00
63	COMMISSIONER COMPEN				\$0.00				\$0.00
83	OVERTIME				\$0.00				\$0.00
103	OASDI				\$0.00				\$0.00
105	HEALTH/WELFARE INS				\$0.00				\$0.00
107	PUBLIC EMPLOYEE-RET				\$0.00				\$0.00
125	WORKERS COMP				\$0.00				\$0.00
134	OTHER-STAFF BENEFIT				\$0.00				\$0.00
135	LIFE INSURANCE				\$0.00				\$0.00
137	MEDICARE TAXATION				\$0.00				\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENSES</b>									
206	MISC OFFICE SUPPLIES	\$395.38			\$395.38				\$0.00
217	MTG/CONF/EXHIBIT/SH	\$399.00			\$399.00				\$0.00
239	NOC-GOODS-GEN-EXP								\$0.00
239	NOC-SERV/RENT-GEN-E	\$20,344.50			\$20,344.50	\$0.00	\$9,703.99		\$9,703.99
244	OFFICE COPIER EXPENSE	\$1,294.00			\$1,294.00				\$0.00
245	PRINTED FORM/STATNR				\$0.00				\$0.00
252	CELL PHONES, PDA,PAG	\$197.54			\$197.54				\$0.00
253	CENT COMM (CALNET, C				\$0.00				\$0.00
262	STAMPS, STAMP ENVEL								\$0.00
292	PER DIEM-I/S				\$0.00				\$0.00
294	COMMERCIAL AIR-I/S				\$0.00				\$0.00
296	PRIVATE CAR-I/S				\$0.00				\$0.00
297	RENTAL CAR-I/S				\$0.00				\$0.00
308	NOC-IN-STATE TRAVEL				\$0.00				\$0.00
317	RENTAL CAR O/S				\$0.00				\$0.00
322	RAIL, BUS, TAXI-O/S				\$0.00				\$0.00
345	SECURITY				\$0.00				\$0.00
384	ADMIN-INTERDEPT				\$0.00				\$0.00
394	LEGAL-INTERDEPT				\$0.00				\$0.00
398	OTHER-INTERDEPT				\$0.00				\$0.00
418	OTHER EXTERNAL SVS	\$255,206.30			\$255,206.30				\$0.00
419	REIMB EXP-NON-TAXAB				\$0.00				\$0.00
420	REIMB EXP-TAXABLE				\$0.00				\$0.00
447	DATA LINES-IT (T1,D				\$0.00				\$0.00
569	NOC SERVICES-OTH EX	\$1,190.00			\$1,190.00		\$4,999.00		\$4,999.00
	<b>TOTAL</b>	<b>\$279,026.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279,026.72</b>	<b>\$0.00</b>	<b>\$14,702.99</b>	<b>\$0.00</b>	<b>\$14,702.99</b>

**CITIZENS REDISTRICTING COMMISSION  
ENCUMBRANCES BY PCA**

CODING		FY 2010/11			FY 2011/12				
		SEPTEMBER-10000	SEPTEMBER- 20000	SEPTEMBER-30000	TOTAL	OCTOBER-10000	OCTOBER- 20000	OCTOBER-30000	TOTAL
<b>PERSONAL SERVICES</b>									
63	STATUTORY-EXEMPT				\$0.00				\$0.00
63	COMMISSIONER COMPEN				\$0.00				\$0.00
83	OVERTIME				\$0.00				\$0.00
103	OASDI				\$0.00				\$0.00
105	HEALTH/WELFARE INS				\$0.00				\$0.00
107	PUBLIC EMPLOYEE-RET				\$0.00				\$0.00
125	WORKERS COMP				\$0.00				\$0.00
134	OTHER-STAFF BENEFIT				\$0.00				\$0.00
135	LIFE INSURANCE				\$0.00				\$0.00
137	MEDICARE TAXATION				\$0.00				\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OPERATING EXPENSES</b>									
206	MISC OFFICE SUPPLIES				\$0.00				\$0.00
217	MTG/CONF/EXHIBIT/SH				\$0.00				\$0.00
239	NOC-GOODS-GEN-EXP				\$0.00				\$0.00
239	NOC-SERV/RENT-GEN-E				\$0.00				\$0.00
244	OFFICE COPIER EXPENSE				\$0.00				\$0.00
245	PRINTED FORM/STATNR				\$0.00				\$0.00
252	CELL PHONES, PDA,PAG				\$0.00				\$0.00
253	CENT COMM (CALNET, C				\$0.00				\$0.00
262	STAMPS, STAMP ENVEL				\$0.00				\$0.00
292	PER DIEM-I/S				\$0.00				\$0.00
294	COMMERCIAL AIR-I/S				\$0.00				\$0.00
296	PRIVATE CAR-I/S				\$0.00				\$0.00
297	RENTAL CAR-I/S				\$0.00				\$0.00
308	NOC-IN-STATE TRAVEL				\$0.00				\$0.00
317	RENTAL CAR O/S				\$0.00				\$0.00
322	RAIL, BUS, TAXI-O/S				\$0.00				\$0.00
345	SECURITY				\$0.00				\$0.00
384	ADMIN-INTERDEPT				\$0.00				\$0.00
394	LEGAL-INTERDEPT				\$0.00				\$0.00
398	OTHER-INTERDEPT				\$0.00				\$0.00
418	OTHER EXTERNAL SVS	\$60,000.00			\$60,000.00				\$0.00
419	REIMB EXP-NON-TAXAB				\$0.00				\$0.00
420	REIMB EXP-TAXABLE				\$0.00				\$0.00
447	DATA LINES-IT (T1,D				\$0.00				\$0.00
569	NOC SERVICES-OTH EX				\$0.00				\$0.00
	<b>TOTAL</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**CITIZENS REDISTRICTING COMMISSION  
ENCUMBRANCES BY PCA**

CODING		PERSONAL SERVICES	
		<u>GRAND TOTAL FY 10/11</u>	<u>GRAND TOTAL FY 11/12</u>
63	STATUTORY-EXEMPT	\$0.00	\$0.00
63	COMMISSIONER COMPEN	\$0.00	\$0.00
83	OVERTIME	\$0.00	\$0.00
103	OASDI	\$0.00	\$0.00
105	HEALTH/WELFARE INS	\$0.00	\$0.00
107	PUBLIC EMPLOYEE-RET	\$0.00	\$0.00
125	WORKERS COMP	\$0.00	\$0.00
134	OTHER-STAFF BENEFIT	\$0.00	\$0.00
135	LIFE INSURANCE	\$0.00	\$0.00
137	MEDICARE TAXATION	\$0.00	\$0.00
	<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>
		OPERATING EXPENSES	
206	MISC OFFICE SUPPLIES	\$395.38	\$0.00
217	MTG/CONF/EXHIBIT/SH	\$399.00	\$0.00
239	NOC-GOODS-GEN-EXP	\$0.00	\$0.00
239	NOC-SERV/RENT-GEN-E	\$20,344.50	\$14,703.98
244	OFFICE COPIER EXPENSE	\$1,294.00	\$0.00
245	PRINTED FORM/STATNR	\$0.00	\$0.00
252	CELL PHONES, PDA,PAG	\$197.54	\$0.00
253	CENT COMM (CALNET, C	\$0.00	\$0.00
262	STAMPS, STAMP ENVEL	\$0.00	\$0.00
292	PER DIEM-I/S	\$0.00	\$0.00
294	COMMERCIAL AIR-I/S	\$0.00	\$0.00
296	PRIVATE CAR-I/S	\$0.00	\$0.00
297	RENTAL CAR-I/S	\$0.00	\$0.00
308	NOC-IN-STATE TRAVEL	\$0.00	\$0.00
317	RENTAL CAR O/S	\$0.00	\$0.00
322	RAIL, BUS, TAXI-O/S	\$0.00	\$0.00
345	SECURITY	\$0.00	\$0.00
384	ADMIN-INTERDEPT	\$0.00	\$0.00
394	LEGAL-INTERDEPT	\$0.00	\$0.00
398	OTHER-INTERDEPT	\$0.00	\$0.00
418	OTHER EXTERNAL SVS	\$315,206.30	\$0.00
419	REIMB EXP-NON-TAXAB	\$0.00	\$0.00
420	REIMB EXP-TAXABLE	\$0.00	\$0.00
447	DATA LINES-IT (T1,D	\$0.00	\$0.00
569	NOC SERVICES-OTH EX	\$1,190.00	\$4,999.00
	<b>TOTAL</b>	<b>\$339,026.72</b>	<b>\$19,702.98</b>

AVAILABLE BALANCE FY 10/11	STARTING BALANCE	AVAILABLE BALANCE
PCA 10000	\$0.00	-\$279,026.72
PCA 20000	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>-\$279,026.72</b>

AVAILABLE BALANCE FY 11/12	STARTING BALANCE	AVAILABLE BALANCE
PCA 10000	\$0.00	\$0.00
PCA 20000	\$0.00	-\$19,702.98
PCA 30000	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>-\$19,702.98</b>

**CITIZENS REDISTRICTING COMMISSION  
ENCUMBRANCES BY PCA**

CODING	
63	STATUTORY-EXEMPT
63	COMMISSIONER COMPEN
83	OVERTIME
103	OASDI
105	HEALTH/WELFARE INS
107	PUBLIC EMPLOYEE-RET
125	WORKERS COMP
134	OTHER-STAFF BENEFIT
135	LIFE INSURANCE
137	MEDICARE TAXATION
<b>TOTAL</b>	
206	MISC OFFICE SUPPLIES
217	MTG/CONF/EXHIBIT/SH
239	NOC-GOODS-GEN-EXP
239	NOC-SERV/RENT-GEN-E
244	OFFICE COPIER EXPENSE
245	PRINTED FORM/STATNR
252	CELL PHONES, PDA,PAG
253	CENT COMM (CALNET, C
262	STAMPS, STAMP ENVEL
292	PER DIEM-I/S
294	COMMERCIAL AIR-I/S
296	PRIVATE CAR-I/S
297	RENTAL CAR-I/S
308	NOC-IN-STATE TRAVEL
317	RENTAL CAR O/S
322	RAIL, BUS, TAXI-O/S
345	SECURITY
384	ADMIN-INTERDEPT
394	LEGAL-INTERDEPT
398	OTHER-INTERDEPT
418	OTHER EXTERNAL SVS
419	REIMB EXP-NON-TAXAB
420	REIMB EXP-TAXABLE
447	DATA LINES-IT (T1,D
569	NOC SERVICES-OTH EX
<b>TOTAL</b>	