

**REPORT 6 - FINAL BUDGET REPORT
 Citizens Redistricting Comm. - 0911
 Fund 0001
 Fiscal Year 2015 - 16
 As of 06/30/2016**

Business Unit: 0911 - Citizens Redistricting
 Comm.
Fund: 0001 - General Fund
Subfund:
Reference: 001
Enactment Year: 2015

Report ID: RPTGL067
Run Date: 07/11/2016
Run Time: 11:42:02

<u>Budget Period</u>	<u>Program</u>	<u>Element</u>	<u>Component</u>	<u>Task</u>	<u>Appropriation Description</u>		
<u>Appropriation</u>	<u>Expenditures</u>		<u>Encumbrance/Allocated</u>		<u>Prior Year</u>	<u>Budgetary</u>	<u>Balance</u>
			<u>Encumbrance</u>		<u>Encumbrance Reversals</u>	<u>Expenditures</u>	
<u>REGULAR APPROPRIATIONS</u>							
2015	10				Support		
-90,000.00	73,552.29		5,260.32		0.00	78,812.61	-11,187.39
<u>TOTAL FOR REGULAR APPROPRIATIONS:</u>							
-90,000.00	73,552.29		5,260.32		0.00	78,812.61	-11,187.39
Total Reference	001						
-90,000.00	73,552.29		5,260.32		0.00	78,812.61	-11,187.39
Total Fund	0001						

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			<u>Encumbrance</u>		<u>Encumbrance Reversals</u>	<u>Expenditures</u>	
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End Of Report