

**California Citizens Redistricting Commission  
Budget as of June 30, 2020**

0911-001-0001—For support of Citizens Redistricting Initiative	\$16,811,000
0731-Citizens Redistricting Commission	\$12,514,000
0732-Post-Redistricting Process	\$4,297,000

<b>Detail</b>	
Available to the <b>California State Auditor</b> to administer the Citizens Redistricting Commission pursuant to Chapter 3.2 (commencing with Section 8251) of Division 1 of Title 2 of the Government Code	\$5,200,000
Available no earlier than August 15, 2020, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for <b>operational costs</b>	\$1,313,000
Available no earlier than August 15, 2020, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for <b>outreach efforts</b>	\$2,065,000
Available no earlier than August 15, 2021, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for any <b>litigation related to the adoption of the final set of maps.</b>	\$4,297,000
Available	\$3,936,000

Total      \$16,811,000

Available as of June 30, 2020	
0731-Citizens Redistricting Commission	\$12,514,000
State Auditor	-\$5,200,000
FY 2019/2020 Expenditures	-\$69,702
Subtotal	\$7,244,298
0731-available after Aug 15	-\$3,378,000
Total	\$3,866,298