

**California Citizens Redistricting Commission
Budget as of June 30, 2020**

0911-001-0001—For support of Citizens Redistricting Initiative	\$16,811,000
0731-Citizens Redistricting Commission	\$12,514,000
0732-Post-Redistricting Process	\$4,297,000

Detail	
Available to the California State Auditor to administer the Citizens Redistricting Commission pursuant to Chapter 3.2 (commencing with Section 8251) of Division 1 of Title 2 of the Government Code	\$5,200,000
Available no earlier than August 15, 2020, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for operational costs	\$1,313,000
Available no earlier than August 15, 2020, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for outreach efforts	\$2,065,000
Available no earlier than August 15, 2021, and upon notification to the Department of Finance and the Joint Legislative Budget Committee for any litigation related to the adoption of the final set of maps.	\$4,297,000
Available	\$3,936,000

Total \$16,811,000

Available as of June 30, 2020	
0731-Citizens Redistricting Commission	\$12,514,000
State Auditor	-\$5,200,000
FY 2019/2020 Expenditures	-\$69,702
Subtotal	\$7,244,298
0731-available after Aug 15	-\$3,378,000
Total	\$3,866,298