

Total Commission Appropriations	Total Budget Authorized
Budget Act of 2019 (Includes Post-Redistricting Process Reappropriated in Budget Act of 2021)	\$ 16,811,000
Budget Act of 2020	\$ 92,000
Budget Act of 2021	\$ 8,594,000
	\$ 25,497,000
Direct Transfer to CA State Auditor to Administer CRC Establishment (Budget Act of 2019 - Provision 4)	\$ 5,200,000
Commission-Specific Funding	\$ 20,297,000
Commission Budget for Operational and Litigation Activities	Budget Detail
Budget Act of 2019 - Baseline Operational Costs	\$ 3,936,000
Budget Act of 2019 - Additional Operational Costs (Provision 5)	\$ 1,313,000
Budget Act of 2019 - Outreach (Provision 6)	\$ 2,065,000
Budget Act of 2020 - Operational Costs	\$ 92,000
Budget Act of 2021 - Baseline Operational Costs	\$ 1,000,000
Budget Act of 2021 - Additional Operational Costs (Provision 1)	\$ 2,491,000
Budget Act of 2021 - COVID/Census Data Delay Operational Costs (Provision 3)	\$ 3,600,000
Budget Act of 2021 - Post-Map Operational Costs (Provision 2)	\$ 1,503,000
	\$ 16,000,000
Budget Act of 2019 - Post-Redistricting Process (Reappropriated Funding for Litigation)	\$ 4,297,000
	\$ 20,297,000
Expenditure Authority Requested	
Total Expenditure Authority Approved	
Expenditure Authority Not Yet Requested as of Date listed	

Expenditure Authority			
Pre-Map		Post-Map	
Provided (as of 7/1/21)	Requested 10/1/21, available 11/30/21)	Requested 11/19/21, pending approval	Requested in the event of litigation
\$ 3,936,000			
\$ 1,313,000			
\$ 2,065,000			
\$ 92,000			
\$ 1,000,000			
\$ -	\$ 2,491,000		
\$ -	\$ 2,378,614		
\$ -	\$ -	\$ 1,503,000	
\$ 8,406,000	\$ 4,869,614	\$ 1,503,000	
			\$ 4,297,000
\$ 8,406,000	\$ 4,869,614	\$ 1,503,000	
\$ 8,406,000	\$ 13,275,614	\$ 14,778,614	
\$ 11,891,000	\$ 7,021,386	\$ 5,518,386	