

**Budget Appropriations**

7/6/2022

<b>Total Commission Appropriations</b>		<b>Total Budget Authorized</b>				
Budget Act of 2019 (Includes Post-Redistricting Process Reappropriated in Budget Act of 2021)		\$	16,811,000			
Budget Act of 2020		\$	92,000			
Budget Act of 2021		\$	8,594,000			
		<b>\$</b>	<b>25,497,000</b>			
Direct Transfer to CA State Auditor to Administer CRC Establishment (Budget Act of 2019 - Provision 4)		\$	5,200,000			
<b>Commission-Specific Funding</b>		<b>\$</b>	<b>20,297,000</b>			
<b>Commission Expenditure Authority for Operational and Litigation Activities</b>		<b>Appropriation Budget Detail</b>	<b>Requested/ Released</b>	<b>Available</b>		
Budget Act of 2019 - Baseline Operational Costs		\$	3,936,000	\$	3,936,000	July 1, 2020
Budget Act of 2019 - Additional Operational Costs (Provision 5)		\$	1,313,000	\$	1,313,000	June 2, 2021
Budget Act of 2019 - Outreach (Provision 6)		\$	2,065,000	\$	2,065,000	Feb 9, 2021
Budget Act of 2020 - Operational Costs		\$	92,000	\$	92,000	July 1, 2020
Budget Act of 2021 - Additional Operational Costs (Provision 1)		\$	3,491,000	\$	3,491,000	Nov 18, 2021
Budget Act of 2021 - COVID/Census Data Delay Operational Costs (Provision 3)		\$	3,600,000	\$	2,378,614	Nov 18, 2021
Budget Act of 2021 - Post-Map Operational Costs (Provision 2)		\$	1,503,000	\$	1,503,000	Feb 15, 2022
		<b>\$</b>	<b>16,000,000</b>	<b>\$</b>	<b>14,778,614</b>	
Budget Act of 2019 - Post-Redistricting Process (Reappropriated in 2021 Budget Act Funding for Post Map Operations including litigation)		\$	4,297,000	\$	2,797,000	July 5, 2022
		<b>\$</b>	<b>20,297,000</b>	<b>\$</b>	<b>17,575,614</b>	
<b>Commission-Specific Funding (including Litigation funds)</b>		<b>\$</b>	<b>20,297,000</b>	<b>\$</b>	<b>17,575,614</b>	
<b>Expenditure Authority Not Yet Requested as of Date listed</b>				<b>\$</b>	<b>2,721,386</b>	

Total CRC Appropriation	\$	20,297,000
Total Released thru of 6/30/22	\$	14,778,614
<b>Amount not released</b>	\$	<b>5,518,386</b>

Total CRC Appropriation w/o \$4.297 million (Post-ops & litigation).	\$	16,000,000
Total Released thru 6/30/22	\$	14,778,614
<b>Amount not released</b>	\$	<b>1,221,386</b>