

<b>Total Commission Appropriations</b>	<b>Total Budget Authorized</b>	
Budget Act of 2019 (Includes Post-Redistricting Process Reappropriated in Budget Act of 2021)	\$	16,814,000
Budget Act of 2020	\$	109,000
Budget Act of 2021	\$	8,594,000
	<b>\$</b>	<b>25,517,000</b>
Direct Transfer to CA State Auditor to Administer CRC Establishment (Budget Act of 2019 - Provision 4)	\$	5,200,000
<b>Commission-Specific Funding</b>	<b>\$</b>	<b>20,317,000</b>
<b>Commission Expenditure Authority for Operational and Litigation Activities</b>	<b>Budget Detail</b>	<b>Provided (as of 7/1/21)</b>
Budget Act of 2019 - Baseline Operational Costs	\$	3,939,000
Budget Act of 2019 - Additional Operational Costs (Provision 5)	\$	1,313,000
Budget Act of 2019 - Outreach (Provision 6)	\$	2,065,000
Budget Act of 2020 - Operational Costs	\$	109,000
Budget Act of 2021 - Baseline Operational Costs	\$	1,000,000
Budget Act of 2021 - Additional Operational Costs (Provision 1)	\$	2,491,000
Budget Act of 2021 - COVID/Census Data Delay Operational Costs (Provision 3)	\$	3,600,000
Budget Act of 2021 - Post-Map Operational Costs (Provision 2)	\$	1,503,000
	<b>\$</b>	<b>16,020,000</b>
Budget Act of 2019 - Post-Redistricting Process (Reappropriated Funding for Litigation)	\$	4,297,000
<b>Commission-Specific Funding</b>	<b>\$</b>	<b>8,426,000</b>
<b>Expenditure Authority Not Yet Requested (as of 7/1/21)</b>		<b>\$ 11,891,000</b>