

Contractor		July 2020	Aug	Sept	Oct	Nov	Dec
CONTRACTOR (Personal Services Contract)							
Joseph Killeen	Videogrphahy						
Noah Kim	COI Analyst						
Phil Zigoris	IT Consulting						
Karina Gutierrez	COI Analyst						
Louis Reyes	Graphic artist						
START-UP/OTHER							
Daily Journal	Ad for Chief Counsel Recruitment			\$ 4,174			
Ogilvy	Interim PR services for CRC				\$ 3,167	\$ 6,333	
Riana Fisher	Interim IT services for CRC			\$ 145	\$ 410	\$ 248	\$ 381
Meltwater	PR and Social Media Resources					\$ 5,000	
LINE DRAWER							
Line Drawer	Line Drawing & Technical Services						
VIDEOGRAPHY							
Videography - CMAS	40 meeting days of webcasting					\$ 30,475	\$ 39,324
Videography - RFP	Videography & Webcasting						
LEGAL SERVICES							
Strumwasser & Woocher	VRA Counsel						
Strumwasser & Woocher	Litigation Counsel						
ASL							
Class Act	ASL Services for CRC Meetings			\$ 1,131	\$ 7,105	\$ 4,484	\$ 5,293
Class Act	ASL Interpreters						

Contractor		July 2020	Aug	Sept	Oct	Nov	Dec
OUTREACH CONTRACTS							
Wicked Bionic	Media buying Zone E						
MediaScape Advertising	Media buying Zone I K						
Brentan Media Services	Media buying Zone H J						
Digital Marketing Labs	Social Media Buying						
CNPA Services	Print Media Buying						
GoodPR	Media buying Zone FG						
Vizard Marketing	Media buying Zone ABD						
Sherpa Marketing Solutions	Media buying Zone C						
Nakatomi/EMS	Erhnic Media buying						
TRANSLATION/INTERPRETATION (Access)							
Continental Interpreting	Language Interpreting/Translation						
Continental Interpreting	Simultaneous Interpretation						
Hussein Nur	Somali Translation						
Saliyo Usman	Orormo Translation						
Natively Fluent	SB for Audio Descriptions						
InterEthnica	SB for Audio Descriptions						
Accent on Languages	SB for Interpretation/Translation						
TRANSCRIPTIONS							
California Reporting, LLC	MSA for Meeting Transcriptions		\$ 3,387	\$ 5,419	\$ 7,714	\$ 5,183	\$ 700
eScriber's LLC	MSA Transcription #2						
MEETING VENUES							
SD County Water Authority	Meeting Venue						

Total

\$ 3,387	\$ 10,868	\$ 18,396	\$ 51,723	\$ 45,698
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Contractor	Jan 2021	Feb	Mar	Apr	May	Jun
CONTRACTOR (Personal Services Contract)						
Joseph Killeen						\$ 5,400
Noah Kim						
Phil Zigoris						
Karina Gutierrez						
Louis Reyes	\$ 2,000		\$ 1,656		\$ 813	
START-UP/OTHER						
Daily Journal						
Ogilvy						
Riana Fisher						
Meltwater						
LINE DRAWER						
Line Drawer			\$ 90,404	\$ 89,604	\$ 89,604	\$ 125,604
VIDEOGRAPHY						
Videography - CMAS	\$ 32,770	\$ 50,255	\$ 63,665			
Videography - RFP				\$ 60,052	\$ 59,950	\$ 65,945
LEGAL SERVICES						
Strumwasser & Woocher						\$ 62,512
Strumwasser & Woocher						
ASL						
Class Act	\$ 4,031	\$ 6,250	\$ 7,183	\$ 6,403	\$ 4,887	\$ 10,260
Class Act						

Contractor	Jan 2021	Feb	Mar	Apr	May	Jun
OUTREACH CONTRACTS						
Wicked Bionic						
MediaScape Advertising						
Brentan Media Services						
Digital Marketing Labs						
CNPA Services						
GoodPR						
Vizard Marketing						
Sherpa Marketing Solutions						
Nakatomi/EMS						
TRANSLATION/INTERPRETATION (Access)						
Continental Interpreting				\$ 13,647		
Continental Interpreting						
Hussein Nur						
Saliyo Usman	\$ 240					
Natively Fluent						
InterEthnica						
Accent on Languages						
TRANSCRIPTIONS						
California Reporting, LLC	\$ 5,531	\$ 5,119	\$ 4,072	\$ 2,276	\$ 3,759	
eScriber's LLC						
MEETING VENUES						
SD County Water Authority						

\$ 44,572	\$ 61,623	\$ 166,981	\$ 171,982	\$ 159,012	\$ 269,722
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Contractor	July 2021	Aug	Sept	Oct	Nov	Dec
CONTRACTOR (Personal Services Contract)						
Joseph Killeen				\$ 1,000		
Noah Kim		\$ 954	\$ 1,011	\$ 1,146	\$ 895	\$ 1,224
Phil Zigoris						\$ 9,000
Karina Gutierrez				\$ 1,588	\$ 2,800	\$ 3,100
Louis Reyes				\$ 625		
START-UP/OTHER						
Daily Journal						
Ogilvy						
Riana Fisher						
Meltwater						
LINE DRAWER						
Line Drawer	\$ 170,964	\$ 173,904	\$ 164,544	\$ 175,604	\$ 194,564	\$ 328,133
VIDEOGRAPHY						
Videography - CMAS						
Videography - RFP	\$ 121,230	\$ 89,210	\$ 87,880	\$ 119,920	\$ 161,713	\$ 236,978
LEGAL SERVICES						
Strumwasser & Woocher	\$ 50,203	\$ 78,869	\$ 169,027	\$ 181,102	\$ 211,679	\$ 329,512
Strumwasser & Woocher						
ASL						
Class Act						
Class Act	\$ 12,081	\$ 7,951	\$ 9,688	\$ 14,671	\$ 18,715	\$ 28,136

Contractor	July 2021	Aug	Sept	Oct	Nov	Dec
OUTREACH CONTRACTS						
Wicked Bionic		\$ 150,027	\$ 29,257	\$ 58,393	\$ 1,245	
MediaScape Advertising		\$ 11,374	\$ 64,976	\$ 54,432	\$ 58,339	\$ 59,779
Brentan Media Services			\$ 42,629	\$ 40,719	\$ 144,788	\$ 21,863
Digital Marketing Labs			\$ 9,500	\$ 60,167	\$ 60,167	\$ 60,167
CNPA Services			\$ 18,200	\$ 29,400	\$ 25,600	\$ 23,200
GoodPR			\$ 84,743	\$ 62,485	\$ 87,709	\$ 14,963
Vizard Marketing			\$ 42,675	\$ 124,050	\$ 80,298	
Sherpa Marketing Solutions			\$ 118,991	\$ 42,675	\$ 43,212	\$ 42,407
Nakatomi/EMS				\$ 33,167	\$ 33,167	\$ 33,167
TRANSLATION/INTERPRETATION (Access)						
Continental Interpreting		\$ 44,455	\$ 16,575		\$ 1,322	\$ 4,990
Continental Interpreting		\$ 9,900				
Hussein Nur						
Saliyo Usman						
Natively Fluent						\$ 3,025
InterEthnica						\$ 5,250
Accent on Languages						
TRANSCRIPTIONS						
California Reporting, LLC						
eScriber's LLC				\$ 6,807	\$ 25,840	\$ 40,973
MEETING VENUES						
SD County Water Authority					\$ 3,450	

\$ 354,478	\$ 566,644	\$ 859,696	\$ 1,007,949	\$ 1,155,502	\$ 1,245,865
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Contractor	Jan 2022	Feb	Mar	Apr	May	Jun
CONTRACTOR (Personal Services Contract)						
Joseph Killeen						
Noah Kim						
Phil Zigoris						
Karina Gutierrez	\$ 2,300					
Louis Reyes						
START-UP/OTHER						
Daily Journal						
Ogilvy						
Riana Fisher						
Meltwater						
LINE DRAWER						
Line Drawer	\$ 114,329					
VIDEOGRAPHY						
Videography - CMAS						
Videography - RFP	\$ 5,995	\$ 11,990	\$ 23,980	\$ 14,990		\$ 16,330
LEGAL SERVICES						
Strumwasser & Woocher	\$ 36,950	\$ 36,950	\$ 36,950			
Strumwasser & Woocher						
ASL						
Class Act						
Class Act	\$ 2,262	\$ 5,546		\$ 754		

Contractor	Jan 2022	Feb	Mar	Apr	May	Jun
OUTREACH CONTRACTS						
Wicked Bionic						
MediaScape Advertising						
Brentan Media Services						
Digital Marketing Labs						
CNPA Services						
GoodPR						
Vizard Marketing						
Sherpa Marketing Solutions						
Nakatomi/EMS						
TRANSLATION/INTERPRETATION (Access)						
Continental Interpreting	\$ 690	\$ 1,600				
Continental Interpreting						
Hussein Nur						
Saliyo Usman						
Natively Fluent						
InterEthnica						
Accent on Languages						
TRANSCRIPTIONS						
California Reporting, LLC						
eScriber's LLC		\$ 3,869	\$ 8,459			
MEETING VENUES						
SD County Water Authority						

\$ 162,526	\$ 59,955	\$ 69,389	\$ 15,744	\$ -	\$ 16,330
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Contractor	July 2022	Aug	Sept	Oct	Nov	Dec
CONTRACTOR (Personal Services Contract)						
Joseph Killeen						
Noah Kim						
Phil Zigoris						
Karina Gutierrez						
Louis Reyes						
START-UP/OTHER						
Daily Journal						
Ogilvy						
Riana Fisher						
Meltwater						
LINE DRAWER						
Line Drawer						
VIDEOGRAPHY						
Videography - CMAS						
Videography - RFP						
LEGAL SERVICES						
Strumwasser & Woocher						
Strumwasser & Woocher						
ASL						
Class Act						
Class Act						

Contractor	July 2022	Aug	Sept	Oct	Nov	Dec
OUTREACH CONTRACTS						
Wicked Bionic						
MediaScape Advertising						
Brentan Media Services						
Digital Marketing Labs						
CNPA Services						
GoodPR						
Vizard Marketing						
Sherpa Marketing Solutions						
Nakatomi/EMS						
TRANSLATION/INTERPRETATION (Access)						
Continental Interpreting						
Continental Interpreting						
Hussein Nur						
Saliyo Usman						
Natively Fluent						
InterEthnica						
Accent on Languages						
TRANSCRIPTIONS						
California Reporting, LLC						
eScriber's LLC						
MEETING VENUES						
SD County Water Authority						

\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Contractor	Total Expended	Contract Amount	Amnt remaining
CONTRACTOR (Personal Services Contract)			
Joseph Killeen	\$ 6,400	\$ 9,500	\$ 3,100
Noah Kim	\$ 5,229	\$ 9,800	\$ 4,571
Phil Zigoris	\$ 9,000	\$ 9,999	\$ 999
Karina Gutierrez	\$ 9,788	\$ 9,800	\$ 13
Louis Reyes	\$ 5,094	\$ 9,500	\$ 4,406
Total	\$ 35,510	\$ 48,599	\$ 13,089
START-UP/OTHER			
Daily Journal	\$ 4,174	\$ 4,174	\$ -
Ogilvy	\$ 9,500	\$ 9,500	\$ -
Riana Fisher	\$ 1,185	\$ 9,999	\$ 8,814
Meltwater	\$ 5,000	\$ 5,000	\$ -
Total	\$ 19,859	\$ 28,673	\$ 8,814
LINE DRAWER			
Line Drawer	\$ 1,717,259	\$ 1,752,779	\$ 35,520
Total	\$ 1,717,259	\$ 1,752,779	\$ 35,520
VIDEOGRAPHY			
Videography - CMAS	\$ 216,488	\$ 234,800	\$ 18,312
Videography - RFP	\$ 1,076,162	\$ 1,278,975	\$ 202,813
Total	\$ 1,292,651	\$ 1,513,775	\$ 221,124
LEGAL SERVICES			
Strumwasser & Woocher	\$ 1,193,755	\$ 1,200,000	\$ 6,245
Strumwasser & Woocher	\$ -		
Total	\$ 1,193,755	\$ 1,200,000	\$ 6,245
ASL			
Class Act	\$ 57,026	\$ 59,416	\$ 2,391
Class Act	\$ 99,804	\$ 132,000	\$ 32,196
Total	\$ 156,830	\$ 191,416	\$ 34,586

Contractor	Total Expended	Contract Amount	Amnt remaining
OUTREACH CONTRACTS			
Wicked Bionic	\$ 238,922	\$ 238,931	\$ 9
MediaScape Advertising	\$ 248,899	\$ 249,146	\$ 246
Brentan Media Services	\$ 249,999	\$ 249,999	\$ -
Digital Marketing Labs	\$ 190,000	\$ 190,000	\$ -
CNPA Services	\$ 96,400	\$ 100,000	\$ 3,600
GoodPR	\$ 249,900	\$ 249,900	\$ 0
Vizard Marketing	\$ 247,022	\$ 247,039	\$ 17
Sherpa Marketing Solutions	\$ 247,286	\$ 247,289	\$ 3
Nakatomi/EMS	\$ 99,500	\$ 99,500	\$ (0)
	\$ 1,867,928	\$ 1,871,804	\$ 3,876
TRANSLATION/INTERPRETATION (Access)			
Continental Interpreting	\$ 83,279	\$ 139,000	\$ 55,721
Continental Interpreting	\$ 9,900	\$ 94,000	\$ 84,100
Hussein Nur	\$ -	\$ 2,500	\$ 2,500
Saliyo Usman	\$ 240	\$ 3,000	\$ 2,760
Natively Fluent	\$ 3,025	\$ 10,000	\$ 6,975
InterEthnica	\$ 5,250	\$ 11,000	\$ 5,750
Accent on Languages	\$ -	\$ 40,000	\$ 40,000
	Total	\$ 299,500	\$ 197,806
TRANSCRIPTIONS			
California Reporting, LLC	\$ 43,160	\$ 91,500	\$ 48,341
eScriber's LLC	\$ 85,948	\$ 180,000	\$ 94,052
	Total	\$ 271,500	\$ 142,392
MEETING VENUES			
SD County Water Authority	\$ 3,450	\$ 4,500	\$ 1,050
	Total	\$ 4,500	\$ 1,050
	\$ 6,518,043	\$ 7,182,545	\$ 664,503