

| | July 2020 | Aug 2020 | Sept | Oct | Nov | Dec |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number Meeting Days | | 3 | 7 | 12 | 6 | 6 |
| Commissioner Per Diem | | \$ 40,446 | \$ 56,322 | \$ 82,026 | \$ 61,614 | \$ 61,614 |
| Travel: Commissioners | | \$ 594 | \$ 386 | \$ 664 | \$ 382 | |
| Videography | | | | | \$ 30,475 | \$ 39,324 |
| ASL | | | \$ 1,131 | \$ 7,105 | \$ 4,484 | \$ 5,293 |
| Interpretation/Translation | | | | | | |
| Transcription | | \$ 3,387 | \$ 5,419 | \$ 7,714 | \$ 5,183 | \$ 700 |
| Travel: Staff | | | | | | |
| Travel: Meeting Vendors | | | | | | |
| Travel Billed to Concur Airfare/Cars | | | | | | |
| Travel Billed to Concur:Hotels | | | | | | |

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|------------------------|--|-----------|-----------|-----------|------------|------------|
| Total Cost for Meeting | | \$ 44,427 | \$ 63,257 | \$ 97,509 | \$ 102,137 | \$ 106,930 |
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| | Jan 2021 | Feb | Mar | Apr | May | Jun |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Number Meeting Days | 5 | 7 | 10 | 9 | 6 | 13 |
| Commissioner Per Diem | \$ 72,576 | \$ 82,026 | \$ 74,088 | \$ 83,160 | \$ 74,844 | \$ 82,782 |
| Travel: Commissioners | \$ 445 | | | \$ 119 | | \$ 104 |
| Videography | \$ 32,770 | \$ 50,255 | \$ 63,665 | \$ 60,052 | \$ 59,950 | \$ 65,945 |
| ASL | \$ 4,031 | \$ 6,250 | \$ 7,183 | \$ 6,403 | \$ 4,887 | \$ 10,260 |
| Interpretation/Translation | \$ 240 | | | \$ 13,647 | | |
| Transcription | \$ 5,531 | \$ 5,119 | \$ 4,072 | \$ 2,276 | \$ 3,759 | |
| Travel: Staff | \$ 19 | | | | | |
| Travel: Meeting Vendors | | | | | | |
| Travel Billed to Concur Airfare/Cars | | | | | | |
| Travel Billed to Concur:Hotels | | | | | | |

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|------------------------|------------|------------|------------|------------|------------|------------|
| Total Cost for Meeting | \$ 115,612 | \$ 143,649 | \$ 149,008 | \$ 165,657 | \$ 143,439 | \$ 159,091 |
|------------------------|------------|------------|------------|------------|------------|------------|

| | July 2021 | Aug | Sept | Oct | Nov | Dec |
|--------------------------------------|------------|-----------|-----------|------------|------------|------------|
| Number Meeting Days | 19 | 14 | 14 | 16 | 16 | 23 |
| Commissioner Per Diem | \$ 80,892 | \$ 76,734 | \$ 91,854 | \$ 91,854 | \$ 99,792 | \$ 110,376 |
| Travel: Commissioners | \$ 206 | \$ 102 | \$ 2,608 | \$ 15,931 | \$ 14,955 | \$ 20,925 |
| Videography | \$ 121,230 | \$ 89,210 | \$ 87,880 | \$ 119,920 | \$ 161,713 | \$ 236,978 |
| ASL | \$ 12,081 | \$ 7,951 | \$ 9,688 | \$ 14,671 | \$ 18,715 | \$ 28,136 |
| Interpretation/Translation | | \$ 44,455 | \$ 16,575 | | \$ 1,322 | \$ 4,990 |
| Transcription | | | | \$ 6,807 | \$ 25,840 | \$ 40,973 |
| Travel: Staff | | \$ 302 | \$ 869 | \$ 2,314 | \$ 5,164 | \$ 5,056 |
| Travel: Meeting Vendors | | | \$ 1,120 | \$ 19,086 | \$ 11,235 | \$ 2,194 |
| Travel Billed to Concur Airfare/Cars | | \$ 1,048 | \$ 5,865 | \$ 4,380 | \$ 7,163 | \$ 7,163 |
| Travel Billed to Concur:Hotels | | | \$ 4,624 | \$ 11,846 | \$ 9,923 | \$ 9,923 |

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|------------------------|------------|------------|------------|------------|------------|------------|
| Total Cost for Meeting | \$ 214,409 | \$ 219,802 | \$ 221,082 | \$ 286,809 | \$ 355,821 | \$ 466,713 |
|------------------------|------------|------------|------------|------------|------------|------------|

| | Jan 2022 | Feb | Mar | Apr | May | Jun |
|--------------------------------------|-----------|-----------|-----------|-----------|----------|-----------|
| Number Meeting Days | 2 | 2 | 7 | 1 | 0 | 1 |
| Commissioner Per Diem | \$ 26,838 | \$ 14,742 | \$ 30,240 | \$ 5,670 | \$ 3,402 | |
| Travel: Commissioners | \$ 105 | \$ 79 | \$ 214 | \$ 120 | | |
| Videography | \$ 5,995 | \$ 11,990 | \$ 41,965 | \$ 14,990 | | \$ 14,990 |
| ASL | \$ 2,262 | \$ 6,221 | \$ 5,546 | \$ 754 | | |
| Interpretation/Translation | \$ 690 | | | | | |
| Transcription | \$ 1,912 | \$ 1,957 | \$ 8,458 | | | |
| Travel: Staff | \$ 46 | | \$ 210 | | | |
| Travel: Meeting Vendors | | | | | | \$ 1,340 |
| Travel Billed to Concur Airfare/Cars | \$ 2,622 | \$ 332 | \$ 440 | \$ - | | |
| Travel Billed to Concur:Hotels | \$ 2,893 | \$ - | \$ 337 | \$ - | | |

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|------------------------|-----------|-----------|-----------|-----------|----------|-----------|
| Total Cost for Meeting | \$ 43,364 | \$ 35,320 | \$ 87,410 | \$ 21,534 | \$ 3,402 | \$ 16,330 |
|------------------------|-----------|-----------|-----------|-----------|----------|-----------|

| | July 2022 | Aug | Sept | Oct | Nov | Dec |
|--------------------------------------|-----------|-----|------|-----|-----|-----|
| Number Meeting Days | 1 | | | | | |
| Commissioner Per Diem | | | | | | |
| Travel: Commissioners | | | | | | |
| Videography | | | | | | |
| ASL | | | | | | |
| Interpretation/Translation | | | | | | |
| Transcription | | | | | | |
| Travel: Staff | | | | | | |
| Travel: Meeting Vendors | | | | | | |
| Travel Billed to Concur Airfare/Cars | | | | | | |
| Travel Billed to Concur:Hotels | | | | | | |

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|------------------------|------|------|------|------|------|------|
| Total Cost for Meeting | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
|------------------------|------|------|------|------|------|------|

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|--------------------------------------|--------------|
| Number Meeting Days | 198 |
| Commissioner Per Diem | \$ 1,403,892 |
| Travel: Commissioners | \$ 57,937 |
| Videography | \$ 1,309,295 |
| ASL | \$ 163,050 |
| Interpretation/Translation | \$ 81,919 |
| Transcription | \$ 129,107 |
| Travel: Staff | \$ 13,980 |
| Travel: Meeting Vendors | \$ 34,976 |
| Travel Billed to Concur Airfare/Cars | \$ 29,013 |
| Travel Billed to Concur:Hotels | \$ 39,546 |
| Total Cost for Meeting | \$ 3,194,156 |

Summary

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|---|----|------------------|
| Total Comm. Per Diem (Days) thru Dec 2021 | \$ | 1,323,000 |
| Total Comm. Travel Thru Dec 2021 | \$ | 57,419 |
| Total Comm PerDiem/Travel: Dec2021 | \$ | 1,380,419 |

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|------------------------------------|----|---------------|
| Total Comm. PerDiem: Jan-June2022 | \$ | 80,892 |
| Total Comm. Travel: Jan-June2022 | \$ | 518 |
| Total PerDiem/Travel: Jan-June2022 | \$ | 81,410 |

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|---|----|------------------|
| Total Comm. PerDiem: July2020-June2022 | \$ | 1,403,892 |
| Total Travel: July2020-June2022 | \$ | 57,937 |
| Total PerDiem/Travel: July2020-June2022 | \$ | 1,461,829 |

Videogrphy paid by BSA Aug-Oct 2020

ASL paid by BSA Aug 2020

