

	July 2020	Aug 2020	Sept	Oct	Nov	Dec
Number Meeting Days		3	7	12	6	6
Commissioner Per Diem		\$ 40,446	\$ 56,322	\$ 82,026	\$ 61,614	\$ 61,614
Travel: Commissioners		\$ 594	\$ 386	\$ 664	\$ 382	
Videography					\$ 30,475	\$ 39,324
ASL			\$ 1,131	\$ 7,105	\$ 4,484	\$ 5,293
Interpretation/Translation						
Transcription		\$ 3,387	\$ 5,419	\$ 7,714	\$ 5,183	\$ 700
Travel: Staff						
Travel: Meeting Vendors						
Travel Billed to Concur Airfare/Cars						
Travel Billed to Concur:Hotels						

Total Cost for Meeting		\$ 44,427	\$ 63,257	\$ 97,509	\$ 102,137	\$ 106,930
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	Jan 2021	Feb	Mar	Apr	May	Jun
Number Meeting Days	5	7	10	9	6	13
Commissioner Per Diem	\$ 72,576	\$ 82,026	\$ 74,088	\$ 83,160	\$ 74,844	\$ 82,782
Travel: Commissioners	\$ 445			\$ 119		\$ 104
Videography	\$ 32,770	\$ 50,255	\$ 63,665	\$ 60,052	\$ 59,950	\$ 65,945
ASL	\$ 4,031	\$ 6,250	\$ 7,183	\$ 6,403	\$ 4,887	\$ 10,260
Interpretation/Translation	\$ 240			\$ 13,647		
Transcription	\$ 5,531	\$ 5,119	\$ 4,072	\$ 2,276	\$ 3,759	
Travel: Staff	\$ 19					
Travel: Meeting Vendors						
Travel Billed to Concur Airfare/Cars						
Travel Billed to Concur:Hotels						

Total Cost for Meeting	\$ 115,612	\$ 143,649	\$ 149,008	\$ 165,657	\$ 143,439	\$ 159,091
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	July 2021	Aug	Sept	Oct	Nov	Dec
Number Meeting Days	19	14	14	16	16	23
Commissioner Per Diem	\$ 80,892	\$ 76,734	\$ 91,854	\$ 91,854	\$ 99,792	\$ 110,376
Travel: Commissioners	\$ 206	\$ 102	\$ 2,608	\$ 15,931	\$ 14,955	\$ 20,925
Videography	\$ 121,230	\$ 89,210	\$ 87,880	\$ 119,920	\$ 161,713	\$ 236,978
ASL	\$ 12,081	\$ 7,951	\$ 9,688	\$ 14,671	\$ 18,715	\$ 28,136
Interpretation/Translation		\$ 44,455	\$ 16,575		\$ 1,322	\$ 4,990
Transcription				\$ 6,807	\$ 25,840	\$ 40,973
Travel: Staff		\$ 302	\$ 869	\$ 2,314	\$ 5,164	\$ 5,056
Travel: Meeting Vendors			\$ 1,120	\$ 19,086	\$ 11,235	\$ 2,194
Travel Billed to Concur Airfare/Cars		\$ 1,048	\$ 5,865	\$ 4,380	\$ 7,163	\$ 7,163
Travel Billed to Concur:Hotels			\$ 4,624	\$ 11,846	\$ 9,923	\$ 9,923

Total Cost for Meeting	\$ 214,409	\$ 219,802	\$ 221,082	\$ 286,809	\$ 355,821	\$ 466,713
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	Jan 2022	Feb	Mar	Apr	May	Jun
Number Meeting Days	2	2	7	1	0	1
Commissioner Per Diem	\$ 26,838	\$ 14,742	\$ 30,240	\$ 5,670	\$ 3,402	
Travel: Commissioners	\$ 105	\$ 79	\$ 214	\$ 120		
Videography	\$ 5,995	\$ 11,990	\$ 41,965	\$ 14,990		\$ 14,990
ASL	\$ 2,262	\$ 6,221	\$ 5,546	\$ 754		
Interpretation/Translation	\$ 690					
Transcription	\$ 1,912	\$ 1,957	\$ 8,458			
Travel: Staff	\$ 46		\$ 210			
Travel: Meeting Vendors						\$ 1,340
Travel Billed to Concur Airfare/Cars	\$ 2,622	\$ 332	\$ 440	\$ -		
Travel Billed to Concur:Hotels	\$ 2,893	\$ -	\$ 337	\$ -		

Total Cost for Meeting	\$ 43,364	\$ 35,320	\$ 87,410	\$ 21,534	\$ 3,402	\$ 16,330
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	July 2022	Aug	Sept	Oct	Nov	Dec
Number Meeting Days	1					
Commissioner Per Diem						
Travel: Commissioners						
Videography						
ASL						
Interpretation/Translation						
Transcription						
Travel: Staff						
Travel: Meeting Vendors						
Travel Billed to Concur Airfare/Cars						
Travel Billed to Concur:Hotels						

Total Cost for Meeting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Number Meeting Days	198
Commissioner Per Diem	\$ 1,403,892
Travel: Commissioners	\$ 57,937
Videography	\$ 1,309,295
ASL	\$ 163,050
Interpretation/Translation	\$ 81,919
Transcription	\$ 129,107
Travel: Staff	\$ 13,980
Travel: Meeting Vendors	\$ 34,976
Travel Billed to Concur Airfare/Cars	\$ 29,013
Travel Billed to Concur:Hotels	\$ 39,546
Total Cost for Meeting	\$ 3,194,156

Summary

Total Comm. Per Diem (Days) thru Dec 2021	\$	1,323,000
Total Comm. Travel Thru Dec 2021	\$	57,419
Total Comm PerDiem/Travel: Dec2021	\$	1,380,419

Total Comm. PerDiem: Jan-June2022	\$	80,892
Total Comm. Travel: Jan-June2022	\$	518
Total PerDiem/Travel: Jan-June2022	\$	81,410

Total Comm. PerDiem: July2020-June2022	\$	1,403,892
Total Travel: July2020-June2022	\$	57,937
Total PerDiem/Travel: July2020-June2022	\$	1,461,829

Videogrphahy paid by BSA Aug-Oct 2020

ASL paid by BSA Aug 2020

