

**Salaries & Wages**

7/6/2022

Fiscal Year 20/21	July 2020	Aug	Sept	Oct	Nov	Dec
Payroll w/Benefits				\$ 12,411	\$ 50,463	\$ 92,018
Payroll RA/Student	\$ 834	\$ 6,724	\$ 9,660	\$ 13,221	\$ 18,231	\$ 18,360
<b>Ttl Payroll w/Benefits</b>	<b>\$ 834</b>	<b>\$ 6,724</b>	<b>\$ 9,660</b>	<b>\$ 25,632</b>	<b>\$ 68,694</b>	<b>\$ 110,378</b>
Personnel Liability						
	Jan 2021	Feb	Mar	Apr	May	Jun
Payroll w/Benefits	\$ 112,478	\$ 120,752	\$ 103,998	\$ 104,083	\$ 116,390	\$ 161,817
Payroll RA/Student	\$ 19,354	\$ 19,607	\$ 18,292	\$ 18,623	\$ 17,893	\$ 18,252
<b>Ttl Payroll w/Benefits</b>	<b>\$ 131,832</b>	<b>\$ 140,359</b>	<b>\$ 122,290</b>	<b>\$ 122,705</b>	<b>\$ 134,283</b>	<b>\$ 180,069</b>
Personnel Liability						

Fiscal Year 21/22	July 2021	Aug	Sept	Oct	Nov	Dec
Payroll w/Benefits	\$ 189,920	\$ 210,450	\$ 213,049	\$ 211,727	\$ 212,084	\$ 213,717
Payroll RA/Student	\$ 25,690	\$ 36,864	\$ 36,535	\$ 39,000	\$ 37,349	\$ 38,938
<b>Ttl Payroll w/Benefits</b>	<b>\$ 215,610</b>	<b>\$ 247,313</b>	<b>\$ 249,584</b>	<b>\$ 250,728</b>	<b>\$ 249,433</b>	<b>\$ 252,656</b>
Personnel Liability				\$ 212,893	\$ 226,034	\$ 239,175
	Jan 2022	Feb	Mar	Apr	May	Jun
Payroll w/Benefits	\$ 213,717	\$ 134,368	\$ 131,756	\$ 105,768	\$ 105,346	\$ 100,060
Payroll RA/Student	\$ 36,770	\$ 23,012	\$ 22,257	\$ 8,750	\$ 25,118	\$ 25,118
<b>Ttl Payroll w/Benefits</b>	<b>\$ 250,488</b>	<b>\$ 157,380</b>	<b>\$ 154,013</b>	<b>\$ 114,519</b>	<b>\$ 130,464</b>	<b>\$ 125,178</b>
Personnel Liability	\$ 249,743	\$ 245,827	\$ 234,288	\$ 227,716	\$ 200,293	\$ 203,182

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Fiscal Year 22/23	July 2022	Aug	Sept	Oct	Nov	Dec
Payroll w/Benefits	\$ 100,060	\$ 100,060	\$ 100,060	\$ 100,060	\$ 100,060	\$ 100,060
Payroll RA/Student	\$ 12,922	\$ 12,922	\$ 12,922	\$ 7,752	\$ 7,752	\$ 7,752
<b>Ttl Payroll w/Benefits</b>	<b>\$ 112,982</b>	<b>\$ 112,982</b>	<b>\$ 112,982</b>	<b>\$ 107,812</b>	<b>\$ 107,812</b>	<b>\$ 107,812</b>
Personnel Liability	\$ 200,109	\$ 206,120	\$ 205,180	\$ 210,657	\$ 216,134	\$ 221,610

	Total Jan - June 2022	Totals July-Dec 2022
Payroll w/Benefits	\$ 791,016	\$ 600,361
Payroll RA/Student	\$ 141,025	\$ 62,021
<b>Ttl Payroll w/Benefits</b>	<b>\$ 932,041</b>	<b>\$ 662,382</b>
Personnel Liability	\$ 203,182	\$ 221,610