

Salaries & Wages

7/6/2022

Fiscal Year 20/21	July 2020	Aug	Sept	Oct	Nov	Dec
Payroll w/Benefits				\$ 12,411	\$ 50,463	\$ 92,018
Payroll RA/Student	\$ 834	\$ 6,724	\$ 9,660	\$ 13,221	\$ 18,231	\$ 18,360
Ttl Payroll w/Benefits	\$ 834	\$ 6,724	\$ 9,660	\$ 25,632	\$ 68,694	\$ 110,378
Personnel Liability						
	Jan 2021	Feb	Mar	Apr	May	Jun
Payroll w/Benefits	\$ 112,478	\$ 120,752	\$ 103,998	\$ 104,083	\$ 116,390	\$ 161,817
Payroll RA/Student	\$ 19,354	\$ 19,607	\$ 18,292	\$ 18,623	\$ 17,893	\$ 18,252
Ttl Payroll w/Benefits	\$ 131,832	\$ 140,359	\$ 122,290	\$ 122,705	\$ 134,283	\$ 180,069
Personnel Liability						

Fiscal Year 21/22	July 2021	Aug	Sept	Oct	Nov	Dec
Payroll w/Benefits	\$ 189,920	\$ 210,450	\$ 213,049	\$ 211,727	\$ 212,084	\$ 213,717
Payroll RA/Student	\$ 25,690	\$ 36,864	\$ 36,535	\$ 39,000	\$ 37,349	\$ 38,938
Ttl Payroll w/Benefits	\$ 215,610	\$ 247,313	\$ 249,584	\$ 250,728	\$ 249,433	\$ 252,656
Personnel Liability				\$ 212,893	\$ 226,034	\$ 239,175
	Jan 2022	Feb	Mar	Apr	May	Jun
Payroll w/Benefits	\$ 213,717	\$ 134,368	\$ 131,756	\$ 105,768	\$ 105,346	\$ 100,060
Payroll RA/Student	\$ 36,770	\$ 23,012	\$ 22,257	\$ 8,750	\$ 25,118	\$ 25,118
Ttl Payroll w/Benefits	\$ 250,488	\$ 157,380	\$ 154,013	\$ 114,519	\$ 130,464	\$ 125,178
Personnel Liability	\$ 249,743	\$ 245,827	\$ 234,288	\$ 227,716	\$ 200,293	\$ 203,182

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Fiscal Year 22/23	July 2022	Aug	Sept	Oct	Nov	Dec
Payroll w/Benefits	\$ 100,060	\$ 100,060	\$ 100,060	\$ 100,060	\$ 100,060	\$ 100,060
Payroll RA/Student	\$ 12,922	\$ 12,922	\$ 12,922	\$ 7,752	\$ 7,752	\$ 7,752
Ttl Payroll w/Benefits	\$ 112,982	\$ 112,982	\$ 112,982	\$ 107,812	\$ 107,812	\$ 107,812
Personnel Liability	\$ 200,109	\$ 206,120	\$ 205,180	\$ 210,657	\$ 216,134	\$ 221,610

	Total Jan - June 2022	Totals July-Dec 2022
Payroll w/Benefits	\$ 791,016	\$ 600,361
Payroll RA/Student	\$ 141,025	\$ 62,021
Ttl Payroll w/Benefits	\$ 932,041	\$ 662,382
Personnel Liability	\$ 203,182	\$ 221,610