



May 14, 2021

Honorable Nancy Skinner, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0911-001-0001, Support, Citizens Redistricting Commission

Redistricting Process, 2020 Census—It is requested that Item 0911-001-0001 be increased by \$8,472,000 one-time to provide funding to the Citizens Redistricting Commission to complete redistricting activities related to the 2020 Census. The United States Census Bureau originally planned to deliver redistricting data to all states by March 31, 2021, but announced that it will instead deliver redistricting data to all states by September 30, 2021. This delay is projected to extend the Commission's overall redistricting activities and costs by at least two months. This request will provide the Commission with additional one-time funding to complete the necessary maps and to perform related support activities to finalize redistricting activities. Overall, this augmentation increases the Commission's total budget for the 2020 Census to \$25,194,000. It is also requested that provisional language be added to Item 0911-001-0001 to make funding available through fiscal year 2022-23, and to allow the Department of Finance to augment the Item to support extended redistricting activities related to the 2020 Census, if necessary (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Wendy Carrillo, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Alvaro E. Hernandez, Executive Director, California Redistricting Commission
Alicia Fernandez, Chairperson, California Redistricting Commission
Isra Ahmad, Vice Chairperson, California Redistricting Commission
Marian Johnston, Legal Counsel, California Redistricting Commission
John Fitzpatrick, Fiscal Director, Citizens Redistricting Commission

Add the following provisions to Item 0911-001-0001:

2. During the 2021-22 fiscal year, if additional costs materialize as a result of: (a) further delays in the release of United States Census data that impact the map preparation schedule for the Citizens Redistricting Commission, or: (b) litigation occurring in advance of map certification, the Commission shall submit a written request to the Director of Finance for an augmentation to the amount available for expenditure under this item to provide funding for the associated expenses of the Commission. The Director of Finance shall provide notification in writing of any augmentation granted under this provision to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider the State Budget no less than 30 days prior to the effective date of that approval, or no later than whatever lesser time prior to that effective date the chairperson of the joint committee, or the chairperson's designee, may in each instance determine.
3. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2023. Any unexpended funds from this appropriation shall revert back to the General Fund.

Department of Finance
2021-22
Finance Letter Worksheet

0911 001 0001 2021
Prop 98: N

DEPT: Citizens Redistricting Initiative
STATE OPERATIONS

0911-008-BCP-2021-MR

Redistricting Process - 2020 Census

Proposal Summary

Additional one-time funding to support extended redistricting activities related to the 2020 Census.

Category Changes

	Positions	Whole Dollars
Operating Expenses and Equipment	0.0	8,472,000
Total Category Changes	0.0	\$8,472,000

Program Changes

0730 Support	0.0	8,472,000
Total Program Changes	0.0	\$8,472,000

Fund Changes

Amount Funded by 0911 001 0001 2021	0.0	8,472,000
Net Impact to Item	0.0	\$8,472,000

DOF ANALYST: Tamara Johnson
ASM CONSULTANT: JD
SEN CONSULTANT: YS
LAO CONTACT: GBN
VERSION: MR Working
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