

Total Commission Appropriations	Total Budget Authorized	Budget Released
Budget Act of 2019 (Includes Post-Redistricting Process Reappropriated in Budget Act of 2021)	\$ 16,814,000	
Budget Act of 2020	\$ 109,000	
Budget Act of 2021	\$ 8,594,000	
	\$ 25,517,000	
Direct Transfer to CA State Auditor to Administer CRC Establishment (Budget Act of 2019 - Provision 4)	\$ 5,200,000	
Commission-Specific Funding	\$ 20,317,000	
Commission Expenditure Authority for Operational and Litigation Activities	Budget Detail	Provided (as of 7/1/21)
Budget Act of 2019 - Baseline Operational Costs	\$ 3,939,000	\$ 3,939,000
Budget Act of 2019 - Additional Operational Costs (Provision 5)	\$ 1,313,000	\$ 1,313,000
Budget Act of 2019 - Outreach (Provision 6)	\$ 2,065,000	\$ 2,065,000
Budget Act of 2020 - Operational Costs	\$ 109,000	\$ 109,000
Budget Act of 2021 - Baseline Operational Costs	\$ 1,000,000	\$ 1,000,000
Budget Act of 2021 - Additional Operational Costs (Provision 1)	\$ 2,491,000	\$ -
Budget Act of 2021 - COVID/Census Data Delay Operational Costs (Provision 3)	\$ 3,600,000	\$ -
Budget Act of 2021 - Post-Map Operational Costs (Provision 2)	\$ 1,503,000	\$ -
	\$ 16,020,000	\$ 8,426,000
Budget Act of 2019 - Post-Redistricting Process (Reappropriation of Funding for Litigation)	\$ 4,297,000	\$ -
Commission-Specific Funding	\$ 20,317,000	
Remaining Expenditure Authority (as of 7/1/21)		\$ 11,891,000