

Cost Estimates used in developing overall Commission budget

Dates are also estimates

Pre-Census Public Input COI - 15 Virtual Meetings (6/1/21 - 11/1/21) 6hrs		
Staffing Travel/per diem	Staff Per Diem & Rental Car (3 @ \$456); Alternate access sites and remote streaming locations	\$1,368
Video/Streaming	Cost to live stream virtual meetings (assumes live streaming from three locations @\$1,500 each)	\$4,500
Interpreter	2 languages	\$1,200
	Total	\$7,068

Pre-Census Public Input COI - 14 Live Meetings (6/1/21 - 11/1/21) 6hrs		
Staffing Travel/per diem	Staff Per Diem & Rental Car (3 @ \$456); Alternate access sites and remote streaming locations	\$1,368
Venue	Cost to rent venue	\$1,500
Security	1 off duty officer @\$150 for 6 hours)	\$900
Interpreter	2 languages	\$1,200
	Total	\$4,968

Pre-Census Public Input COI - 4 Large Group Meetings Live (6/1/21 - 11/1/21) 6hrs		
Staffing Travel/per diem	Staff Per Diem & Rental Car (3 @ \$456); Alternate access sites and remote streaming locations	\$1,368
Venue	Cost to rent venue	\$1,500
Security	1 off duty officer @\$150 for 6 hours)	\$900
Interpreter	2 languages	\$1,200
	Total	\$4,968

Post-Census Public Input Meetings - 13 Meetings (11/1/21 - 12/31/21)		
Staffing Travel/per diem	Staff Per Diem & Rental Car (3 @ \$456); Alternate access sites and remote streaming locations	\$1,368
Venue	Venue cost (\$1500 per location)	\$1,500
Security	1 off duty officer @\$150 for 6 hours)	\$900
Video/Streaming	Cost to live stream virtual meetings (8hrs \$6120)	\$6,120
Interpreter	2 languages	\$1,200
	Total	\$11,088